

**PRO ARMM DISTRIBUTION FOR RHQ
APRIL 2019**

UNITS	MOOE	15% Clearing Cost	NET
RD Office	58,823.53	8,823.53	50,000.00
DRDA	41,176.47	6,176.47	35,000.00
DRDO	41,176.47	6,176.47	35,000.00
RCDS	41,176.47	6,176.47	35,000.00
Secretary Directorial Staff (SDS)	11,764.70	1,764.70	10,000.00
Regional Executive Senior Police Officer (RESPO)	17,647.05	2,647.05	15,000.00
Sub-total	211,764.69	31,764.69	180,000.00
DIRECTORIAL STAFF			
R1	105,882.35	15,882.35	90,000.00
HRDD	17,647.06	2,647.06	15,000.00
Non-Uniformed Personnel (NUP)	5,882.35	882.35	5,000.00
Discipline Law and Order Section (DLOS)	35,294.12	5,294.12	30,000.00
Regional Personnel Holding Accounting Unit (RPHAU)	11,764.70	1,764.70	10,000.00
Promotion Section	5,882.35	882.35	5,000.00
Recruitment Support (RS)	5,882.35	882.35	5,000.00
Sub-total	188,235.28	28,235.28	160,000.00
R2	82,352.94	12,352.94	70,000.00
RPIC/Training/Seminar (R2)	17,647.06	2,647.06	15,000.00
Special Counter Intel & Training (R2)	11,764.70	1,764.70	10,000.00
Sub-total	111,764.70	16,764.70	95,000.00
R3	129,411.76	19,411.76	110,000.00
Regional Operation Center (ROC)	27,058.82	4,058.82	23,000.00
Regional Anti Illegal Drugs Monitoring Center (RAIMC)	17,647.06	2,647.06	15,000.00
Sub-total	174,117.64	26,117.64	148,000.00
R4	188,235.29	28,235.29	160,000.00
RSAO	8,235.29	1,235.29	7,000.00
Liaison Crame	29,411.76	4,411.76	25,000.00
Powerhouse	23,529.41	3,529.41	20,000.00

Shooting Range (SR)	2,941.18	441.18	2,500.00
RBAC	5,882.35	882.35	5,000.00
COC	2,352.94	352.94	2,000.00
Sub-total	260,588.22	39,088.23	221,500.00
R5	64,705.88	9,705.88	55,000.00
Complain Referral Action Center (CRAC)	5,882.35	882.35	5,000.00
FJGAD	8,235.29	1,235.29	7,000.00
Regional Police Information Officer (RPIO)	7,058.82	1,058.82	6,000.00
Kindergarten Teacher (2) 3,000.00 each	7,058.82	1,058.82	6,000.00
Special Service	5,882.35	882.35	5,000.00
Sub-total	98,823.51	14,823.51	84,000.00
R6	117,647.06	17,647.06	100,000.00
Accounting	11,764.70	1,764.70	10,000.00
Sub-total	129,411.76	19,411.76	110,000.00
R7	111,764.71	16,764.71	95,000.00
Crime Monitoring & Invest Activities (CMIA) (R7)	11,764.70	1,764.70	10,000.00
WCCD	11,764.70	1,764.70	10,000.00
Sub-total	135,294.11	20,294.11	115,000.00

Other Offices			
RHQ Support Grp (RHSG)	58,823.53	8,823.53	50,000.00
R-Band	29,411.76	4,411.76	25,000.00
Camp Maintenance	23,529.41	3,529.41	20,000.00
RTG BaSulTa Office	3,529.41	529.41	3,000.00
RPSMU	17,647.06	2,647.06	15,000.00
Sub-total	132,941.17	19,941.17	113,000.00
Regional Support Units			
PNP Retirement and Benefits Administration Unit (PRBU)	5,882.35	882.35	5,000.00
Crime Laboratory Office ARMM (Crime Lab) -RHQ Office	3,529.41	529.41	3,000.00
Regional Eng'g Office (REO)	23,529.41	3,529.41	20,000.00

Regional Communication Electronics Office (RCEO)	8,235.29	1,235.29	7,000.00
Regional Special Training Unit (RSTU)	11,764.70	1,764.70	10,000.00
Regional Internal Affair Service (IAS)	2,352.94	352.94	2,000.00
Regional Intel Office (RIO)	3,529.41	529.41	3,000.00
Regional Chaplain Services	11,764.70	1,764.70	10,000.00
Regional Police Legal Service (RPLS)	11,764.70	1,764.70	10,000.00
ITMS	5,882.35	882.35	5,000.00
AVSEU	23,529.41	3,529.41	20,000.00
Hiway Patrol Group (HPG)	3,529.41	529.41	3,000.00
RFSO 19	11,764.70	1,764.70	10,000.00
Sub-total	127,058.78	19,058.78	108,000.00
GRAND TOTAL	1,569,999.86	235,499.86	1,334,500.00

**PRO ARMM DISTRIBUTION FOR HEALTH SERVICE
APRIL 2019**

RHS Hqs	34,117.65	5,117.65	29,000.00
Medical Section	95,773.82	14,366.07	81,407.75
Nurse Section	16,352.94	2,452.94	13,900.00
Dental Section	49,176.47	7,376.47	41,800.00
PPO Medical Team	28,941.18	4,341.18	24,600.00
TOTAL	224,362.06	33,654.31	190,707.75