

**PRO ARMM PROPOSED DISTRIBUTION FOR RHQ  
DECEMBER 2019**

UNITS	MOOE	15% Clearing Cost	NET
<b>RD Office</b>	58,823.53	8,823.53	50,000.00
DRDA	41,176.47	6,176.47	35,000.00
DRDO	41,176.47	6,176.47	35,000.00
RCDS	41,176.47	6,176.47	35,000.00
Regional Executive Senior Police Officer (RESPO)	17,647.05	2,647.05	15,000.00
<b>Sub-total</b>	<b>199,999.99</b>	<b>29,999.99</b>	<b>170,000.00</b>
<b>DIRECTORIAL STAFF</b>			
R1	105,882.35	15,882.35	90,000.00
Non-Uniformed Personnel (NUP)	5,882.35	882.35	5,000.00
Discipline Law and Order Section (DLOS)	35,294.12	5,294.12	30,000.00
Regional Personnel Holding Accounting Unit (RPHAU)	5,882.35	882.35	5,000.00
Records Management Section	11,764.70	1,764.70	10,000.00
Promotion Section	5,882.35	882.35	5,000.00
Recruitment Support (RS)	5,882.35	882.35	5,000.00
<b>Sub-total</b>	<b>176,470.57</b>	<b>26,470.57</b>	<b>150,000.00</b>
R2	88,235.29	13,235.29	75,000.00
RPIC/Training/Seminar (R2)	17,647.06	2,647.06	15,000.00
Special Counter Intel & Training (R2)	11,764.70	1,764.70	10,000.00
<b>Sub-total</b>	<b>117,647.05</b>	<b>17,647.05</b>	<b>100,000.00</b>
R3	176,470.59	26,470.59	150,000.00
Regional Operation Center (ROC)	35,294.12	5,294.12	30,000.00

Regional Anti Illegal Drugs Monitoring Center (RAIDMC)	17,647.06	2,647.06	15,000.00
<b>Sub-total</b>	<b>229,411.77</b>	<b>34,411.77</b>	<b>195,000.00</b>
R4	180,000.00	27,000.00	153,000.00
RSAO	8,235.29	1,235.29	7,000.00
Liaison Crame	35,294.12	5,294.12	30,000.00
Powerhouse	23,529.41	3,529.41	20,000.00
RBAC	5,882.35	882.35	5,000.00
COC	2,352.94	352.94	2,000.00
<b>Sub-total</b>	<b>255,294.11</b>	<b>38,294.11</b>	<b>217,000.00</b>
R5	58,823.53	8,823.53	50,000.00
Complain Referral Action Center (CRAC)	5,882.35	882.35	5,000.00
FJGAD	11,764.70	1,764.70	10,000.00
Regional Police Information Officer (RPIO)	11,764.70	1,764.70	10,000.00
Kindergarten Teacher (2) 5,000.00 each	11,764.70	1,764.70	10,000.00
<b>Special Service (Combo-Accoustics)</b>	<b>3,529.41</b>	<b>529.41</b>	<b>3,000.00</b>
<b>Sub-total</b>	<b>103,529.39</b>	<b>15,529.39</b>	<b>88,000.00</b>
R6	117,647.06	17,647.06	100,000.00
Accounting	11,764.70	1,764.70	10,000.00
<b>Sub-total</b>	<b>129,411.76</b>	<b>19,411.76</b>	<b>110,000.00</b>
R7	117,647.06	17,647.06	100,000.00
Crime Monitoring & Invest Activities (CMIA) (R7)	11,764.70	1,764.70	10,000.00
WCCD	17,647.06	2,647.06	15,000.00
<b>Sub-total</b>	<b>147,058.82</b>	<b>22,058.82</b>	<b>125,000.00</b>
R8	<b>58,823.53</b>	<b>8,823.53</b>	<b>50,000.00</b>
R9	<b>58,823.53</b>	<b>8,823.53</b>	<b>50,000.00</b>

<b>Other Offices</b>			
----------------------	--	--	--

RHQ Support Grp (RHSG)	88,235.29	13,235.29	75,000.00
R-Band	29,411.76	4,411.76	25,000.00
Camp Maintenance	35,294.12	5,294.12	30,000.00
RTG BaSulTa Office	5,882.35	882.35	5,000.00
RPSMU	29,411.76	4,411.76	25,000.00
<b>Sub-total</b>	<b>188,235.28</b>	<b>28,235.28</b>	<b>160,000.00</b>
<b>Regional Support Units</b>			
PNP Retirement and Benefits Administration Unit (PRBU)	5,882.35	882.35	5,000.00
Crime Laboratory Office ARMM (Crime Lab) -RHQ Office	5,882.35	882.35	5,000.00
Regional Eng'g Office (REO)	23,529.41	3,529.41	20,000.00
Regional Communication Electronics Office (RCEO)	8,235.29	1,235.29	7,000.00
Regional Special Training Unit (RSTU)	3,529.41	529.41	3,000.00
Regional Internal Affair Service (IAS)	4,705.88	705.88	4,000.00
Regional Intel Office (RIO)	3,529.41	529.41	3,000.00
Regional Chaplain Services	58,823.53	8,823.53	50,000.00
Regional Police Legal Service (RPLS)	11,764.70	1,764.70	10,000.00
ITMS	5,882.35	882.35	5,000.00
AVSEU	5,882.35	882.35	5,000.00
Hiway Patrol Group (HPG)	5,882.35	882.35	5,000.00
RFSO 19	11,764.70	1,764.70	10,000.00
<b>EOD/K9</b>	<b>5,882.35</b>	<b>882.35</b>	<b>5,000.00</b>
<b>Sub-total</b>	<b>161,176.43</b>	<b>24,176.43</b>	<b>137,000.00</b>
<b>GRAND TOTAL</b>	<b>1,825,882.23</b>	<b>273,882.23</b>	<b>1,552,000.00</b>

**PRO ARMM DISTRIBUTION FOR HEALTH SERVICE  
DECEMBER 2019**

RHS Hqs	35,202.29	5,280.34	29,921.95
Medical Section	97,647.06	14,647.06	83,000.00
Nurse Section	18,000.00	2,700.00	15,300.00
Dental Section	50,000.00	7,500.00	42,500.00
PPO Medical Team	30,000.00	4,500.00	25,500.00
<b>TOTAL</b>	<b>230,849.35</b>	<b>34,627.40</b>	<b>196,221.95</b>











**MOOE DISTRIBUTION FOR THE MONTH OF DECEMBER 2019**

UNIT/OFFICES	STR	Office Supplies	Food Supply Exp	Gas, Oil & Lub Exp	Other Supplies Exp	Telephone Expenses (Mobile)	Repair of Vehicle	Rent Exp (Motor Vehicle)	General Services	TOTAL
<b>RMFB</b>	<b>953</b>	<b>35,000.00</b>	<b>165,000.00</b>	<b>506,000.00</b>	<b>95,000.00</b>	<b>7,000.00</b>	<b>75,000.00</b>	<b>50,000.00</b>	<b>20,000.00</b>	<b>953,000.00</b>
RMFBHqs	100	5,000.00	15,000.00	34,000.00	5,000.00	1,000.00	15,000.00	20,000.00	5,000.00	100,000.00
Technical Support Company	140	5,000.00	25,000.00	76,500.00	15,000.00	1,000.00	10,000.00	5,000.00	2,500.00	140,000.00
1401st Company	141	5,000.00	25,000.00	77,500.00	15,000.00	1,000.00	10,000.00	5,000.00	2,500.00	141,000.00
1402nd Company	140	5,000.00	25,000.00	76,500.00	15,000.00	1,000.00	10,000.00	5,000.00	2,500.00	140,000.00
1403rd Company	145	5,000.00	25,000.00	81,500.00	15,000.00	1,000.00	10,000.00	5,000.00	2,500.00	145,000.00
1404th Company	147	5,000.00	25,000.00	83,500.00	15,000.00	1,000.00	10,000.00	5,000.00	2,500.00	147,000.00
1405th Company	140	5,000.00	25,000.00	76,500.00	15,000.00	1,000.00	10,000.00	5,000.00	2,500.00	140,000.00

UNIT/OFFICES	STR	Office Supplies	Food Supply Exp	Gas, Oil & Lub Exp	Other Supplies Exp	Telephone Expenses (Mobile)	Repair of Vehicle	Rent Exp (Motor Vehicle)	General Services	TOTAL
<b>BASILAN PPO</b>	<b>773</b>	<b>135,500.00</b>	<b>115,000.00</b>	<b>470,480.00</b>	<b>68,000.00</b>	<b>25,000.00</b>	<b>30,000.00</b>	<b>57,000.00</b>	<b>60,000.00</b>	<b>960,980.00</b>
<b>PHQ</b>	<b>145</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>108,550.00</b>	<b>20,000.00</b>	<b>3,000.00</b>	<b>15,000.00</b>	<b>10,000.00</b>	<b>5,000.00</b>	<b>201,550.00</b>
1st PMFC, Hqs	20	1,500.00	2,000.00	5,000.00	1,000.00	1,000.00	5,000.00	2,000.00	2,500.00	20,000.00
1st MP	33	5,000.00	4,000.00	16,500.00	2,000.00	1,000.00		2,000.00	2,500.00	33,000.00
2nd MP	31	5,000.00	4,000.00	14,500.00	2,000.00	1,000.00		2,000.00	2,500.00	31,000.00
3rd MP	32	5,000.00	4,000.00	15,500.00	2,000.00	1,000.00		2,000.00	2,500.00	32,000.00
4th MP	34	5,000.00	4,000.00	17,500.00	2,000.00	1,000.00		2,000.00	2,500.00	34,000.00
2nd PMFC, Hqs	25	4,000.00	3,000.00	11,500.00	1,000.00	1,000.00		2,000.00	2,500.00	25,000.00
1st MP	29	5,000.00	3,500.00	13,000.00	2,000.00	1,000.00		2,000.00	2,500.00	29,000.00
2nd MP	29	5,000.00	3,500.00	13,000.00	2,000.00	1,000.00		2,000.00	2,500.00	29,000.00
3rd MP	29	5,000.00	3,500.00	13,000.00	2,000.00	1,000.00		2,000.00	2,500.00	29,000.00
4th MP	29	5,000.00	3,500.00	13,000.00	2,000.00	1,000.00		2,000.00	2,500.00	29,000.00
Akbar PS	20	5,000.00	2,500.00	12,800.00	2,000.00	1,000.00		2,000.00	2,500.00	27,800.00
Al-Barka PS	22	5,000.00	2,000.00	17,080.00	1,000.00	1,000.00		2,000.00	2,500.00	30,580.00
Hadji Muhtamad PS	22	5,000.00	2,000.00	17,080.00	1,000.00	1,000.00		2,000.00	2,500.00	30,580.00
Lamitan CPS	70	10,000.00	25,000.00	38,800.00	10,000.00	1,000.00	5,000.00	5,000.00	2,500.00	97,300.00
Lantawan PS	22	5,000.00	2,500.00	15,580.00	2,000.00	1,000.00		2,000.00	2,500.00	30,580.00

Maluso PS	47	10,000.00	10,000.00	29,830.00	5,000.00	1,000.00	5,000.00	2,000.00	2,500.00	<b>65,330.00</b>
Mohammad Ajul PS	20	5,000.00	2,500.00	12,800.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>27,800.00</b>
Sumisip PS	28	5,000.00	4,500.00	21,920.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>38,920.00</b>
Tabuan Lasa PS	21	5,000.00	2,500.00	14,190.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Tipo-Tipo PS	23	5,000.00	2,500.00	17,970.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>31,970.00</b>
Tuburan PS	21	5,000.00	2,000.00	15,690.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Ungkaya Pukan PS	21	5,000.00	2,000.00	15,690.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
<b>UNIT/OFFICES</b>	<b>STR</b>	<b>Office Supplies</b>	<b>Food Supply Exp</b>	<b>Gas, Oil &amp; Lub Exp</b>	<b>Other Supplies Exp</b>	<b>Telephone Expenses (Mobile)</b>	<b>Repair of Vehicle</b>	<b>Rent Exp (Motor Vehicle)</b>	<b>General Services</b>	<b>TOTAL</b>
<b>LANAO SUR PPO</b>	<b>1165</b>	<b>249,000.00</b>	<b>155,000.00</b>	<b>763,380.00</b>	<b>75,000.00</b>	<b>50,000.00</b>	<b>30,000.00</b>	<b>107,000.00</b>	<b>122,500.00</b>	<b>1,551,880.00</b>
PHQ	145	20,000.00	20,000.00	108,550.00	20,000.00	3,000.00	15,000.00	10,000.00	5,000.00	<b>201,550.00</b>
1st PMFC, Hqs	45	5,000.00	5,000.00	27,500.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>45,000.00</b>
1st MP	19	3,000.00	2,000.00	7,500.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>19,000.00</b>
2nd MP	21	3,000.00	2,000.00	9,500.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>21,000.00</b>
3rd MP	20	3,000.00	2,000.00	8,500.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>20,000.00</b>
2nd PMFC, Hqs	19	3,000.00	2,000.00	7,500.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>19,000.00</b>
1st MP	32	5,000.00	4,000.00	15,500.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>32,000.00</b>
2nd MP	17	2,000.00	2,000.00	6,500.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>17,000.00</b>
Marawi City PS	66	10,000.00	15,000.00	43,240.00	5,000.00	1,000.00	10,000.00	5,000.00	2,500.00	<b>91,740.00</b>
Amai Manabilang PS (Bumbaran)	19	5,000.00	2,500.00	12,410.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>26,410.00</b>
Bacolod Kalawi PS	18	5,000.00	2,500.00	11,020.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>25,020.00</b>
Balabagan PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Balindong PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Bayang PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Binidayan PS	19	5,000.00	2,500.00	12,410.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>26,410.00</b>
Buadiposo-Buntong PS	20	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>27,800.00</b>
Bubong PS	20	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>27,800.00</b>
Butig PS	20	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>27,800.00</b>
Calanogas PS	20	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>27,800.00</b>
Ditsain Ramin PS	18	5,000.00	2,500.00	11,020.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>25,020.00</b>
Ganassi PS	17	5,000.00	2,500.00	9,630.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>23,630.00</b>
Kapai PS	20	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>27,800.00</b>
Kapatagan PS	19	5,000.00	2,500.00	12,410.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>26,410.00</b>
Lumbabayabao PS	18	5,000.00	2,500.00	11,020.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>25,020.00</b>

Lumbaca-unayan PS	20	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>27,800.00</b>
Lumbatan PS	17	5,000.00	2,500.00	9,630.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>23,630.00</b>
Lumbayanague PS	17	5,000.00	2,500.00	9,630.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>23,630.00</b>
Madalum PS	20	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>27,800.00</b>
Madamba PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Maguing PS	20	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>27,800.00</b>
Malabang PS	29	5,000.00	5,000.00	17,810.00	2,000.00	1,000.00	5,000.00	2,000.00	2,500.00	<b>40,310.00</b>
Marantao PS	23	5,000.00	2,500.00	17,970.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>31,970.00</b>
Marogong PS	20	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>27,800.00</b>
Masiu PS	19	5,000.00	2,500.00	12,410.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>26,410.00</b>
Mulondo PS	23	5,000.00	2,500.00	17,970.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>31,970.00</b>
Pagayawan PS	20	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>27,800.00</b>
Piagapo PS	17	5,000.00	2,500.00	9,630.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>23,630.00</b>
Picong PS	23	5,000.00	3,000.00	16,970.00	1,500.00	1,000.00		2,000.00	2,500.00	<b>31,970.00</b>
Poonabayabao PS	19	5,000.00	2,500.00	12,410.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>26,410.00</b>
Pualas PS	19	5,000.00	2,500.00	12,410.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>26,410.00</b>
Saguiaran PS	17	5,000.00	2,500.00	9,630.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>23,630.00</b>
Sultan Dumalondong PS	20	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>27,800.00</b>
Tagoloan PS	22	5,000.00	2,500.00	16,580.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>30,580.00</b>
Tamparan PS	19	5,000.00	2,500.00	12,410.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>26,410.00</b>
Taraka PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Tubaran PS	19	5,000.00	2,500.00	12,410.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>26,410.00</b>
Tugaya PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Wao PS	24	5,000.00	3,000.00	18,360.00	1,500.00	1,000.00		2,000.00	2,500.00	<b>33,360.00</b>

UNIT/OFFICES	STR	Office Supplies	Food Supply Exp	Gas, Oil & Lub Exp	Other Supplies Exp	Telephone Expenses (Mobile)	Repair of Vehicle	Rent Exp (Motor Vehicle)	General Services	TOTAL
<b>MAGUINDANAO PPO</b>	<b>1336</b>	<b>255,000.00</b>	<b>175,500.00</b>	<b>896,910.00</b>	<b>114,000.00</b>	<b>49,000.00</b>	<b>35,000.00</b>	<b>109,000.00</b>	<b>118,500.00</b>	<b>1,752,910.00</b>
PHQ	145	20,000.00	20,000.00	108,550.00	20,000.00	3,000.00	15,000.00	10,000.00	5,000.00	201,550.00
1st PMFC, Hqs	30	5,000.00	3,000.00	14,500.00	2,000.00	1,000.00		2,000.00	2,500.00	30,000.00
1st MP	19	3,000.00	2,000.00	7,500.00	1,000.00	1,000.00		2,000.00	2,500.00	19,000.00
2nd MP	32	5,000.00	3,000.00	16,500.00	2,000.00	1,000.00		2,000.00	2,500.00	32,000.00
3rd MP	27	5,000.00	3,000.00	11,500.00	2,000.00	1,000.00		2,000.00	2,500.00	27,000.00
4th MP	19	3,000.00	2,000.00	7,500.00	1,000.00	1,000.00		2,000.00	2,500.00	19,000.00

2nd PMFC, Hqs	41	5,000.00	6,000.00	22,500.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>41,000.00</b>
1st MP	25	5,000.00	3,000.00	8,500.00	3,000.00	1,000.00		2,000.00	2,500.00	<b>25,000.00</b>
2nd MP	24	3,000.00	2,000.00	16,000.00	1,000.00	1,000.00			1,000.00	<b>24,000.00</b>
3rd MP	22	3,000.00	2,000.00	10,500.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>22,000.00</b>
4th MP	28	3,000.00	2,000.00	16,500.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>28,000.00</b>
Ampatuan PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Barira PS	23	5,000.00	2,500.00	16,970.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>31,970.00</b>
Buldon PS	31	5,000.00	4,500.00	25,090.00	3,000.00	1,000.00		2,000.00	2,500.00	<b>43,090.00</b>
Buluan PS	26	5,000.00	4,000.00	18,640.00	3,000.00	1,000.00		2,000.00	2,500.00	<b>36,140.00</b>
Datu Abdullah Sangki PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Datu Anggal Midtimbang PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Datu Blah Sinsuat PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Datu Odin Sinsuat PS	60	10,000.00	15,000.00	29,900.00	10,000.00	1,000.00	10,000.00	5,000.00	2,500.00	<b>83,400.00</b>
Datu Hoffer PS	22	5,000.00	2,500.00	16,580.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>30,580.00</b>
Datu Paglas PS	25	5,000.00	4,000.00	18,250.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>34,750.00</b>
Datu Piang PS	24	5,000.00	4,000.00	16,860.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>33,360.00</b>
Datu Saidona Mustapha PS	21	5,000.00	2,500.00	14,190.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Datu Salibo PS	21	5,000.00	2,500.00	14,190.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Datu Saudi Ampatuan PS	27	5,000.00	2,500.00	22,530.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>37,530.00</b>
Datu Unsay PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Guindulungan PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>

Kabuntalan PS	23	5,000.00	2,500.00	15,970.00	3,000.00	1,000.00		2,000.00	2,500.00	<b>31,970.00</b>
Mamasapano PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Mangudadatu PS	22	5,000.00	2,500.00	16,580.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>30,580.00</b>
Matanog PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Montawal PS	22	5,000.00	2,500.00	14,580.00	3,000.00	1,000.00		2,000.00	2,500.00	<b>30,580.00</b>
Northern Kabuntalan PS	21	5,000.00	2,500.00	13,190.00	3,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
North Upi PS	33	5,000.00	5,000.00	25,370.00	5,000.00	1,000.00		2,000.00	2,500.00	<b>45,870.00</b>
Pagalungan PS	25	5,000.00	3,000.00	19,250.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>34,750.00</b>
Paglat PS	21	5,000.00	2,500.00	14,190.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Pandag PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Parang PS	59	10,000.00	10,000.00	37,510.00	6,000.00	1,000.00	10,000.00	5,000.00	2,500.00	<b>82,010.00</b>
Radia-buayan PS	22	5,000.00	2,500.00	16,580.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>30,580.00</b>
Shariff Aguak PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>

SK Pendatun PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
South Upi PS	26	5,000.00	3,000.00	20,640.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>36,140.00</b>
Sultan Kudarat PS	50	10,000.00	10,000.00	37,000.00	4,000.00	1,000.00		5,000.00	2,500.00	<b>69,500.00</b>
Sultan Mastura PS	24	5,000.00	2,500.00	17,360.00	3,000.00	1,000.00		2,000.00	2,500.00	<b>33,360.00</b>
Sultan sa Barongis PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Sumagka PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Talayan PS	23	5,000.00	2,500.00	17,970.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>31,970.00</b>

UNIT/OFFICES	STR	Office Supplies	Food Supply Exp	Gas, Oil & Lub Exp	Other Supplies Exp	Telephone Expenses (Mobile)	Repair of Vehicle	Rent Exp (Motor Vehicle)	General Services	TOTAL
<b>SULU PPO</b>	<b>1159</b>	<b>185,000.00</b>	<b>152,000.00</b>	<b>782,670.00</b>	<b>95,000.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>83,000.00</b>	<b>85,000.00</b>	<b>1,452,670.00</b>
<b>PHQ</b>	145	20,000.00	20,000.00	108,550.00	20,000.00	3,000.00	15,000.00	10,000.00	5,000.00	<b>201,550.00</b>
1st PMFC, Hqs	38	5,000.00	5,000.00	20,500.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>38,000.00</b>
Technical Support Platoon	50	5,000.00	6,000.00	31,500.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>50,000.00</b>
1st MP	21	5,000.00	2,000.00	7,500.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>21,000.00</b>
2nd MP	28	5,000.00	3,000.00	12,500.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>28,000.00</b>
3rd MP	35	5,000.00	4,000.00	18,500.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>35,000.00</b>
4th MP	32	5,000.00	4,000.00	15,500.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>32,000.00</b>
5th MP	33	5,000.00	4,000.00	16,500.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>33,000.00</b>
2nd PMFC, Hqs	38	5,000.00	5,000.00	20,500.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>38,000.00</b>
1st MP	25	5,000.00	3,000.00	9,500.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>25,000.00</b>
2nd MP	28	5,000.00	3,000.00	12,500.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>28,000.00</b>
3rd MP	32	5,000.00	4,000.00	15,500.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>32,000.00</b>
4th MP	25	5,000.00	3,000.00	9,500.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>25,000.00</b>
5th MP	21	5,000.00	2,000.00	6,500.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>21,000.00</b>
Hadji Panglima Tahil PS	26	5,000.00	4,000.00	19,640.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>36,140.00</b>
Indanan PS	45	5,000.00	10,000.00	36,050.00	3,000.00	1,000.00		5,000.00	2,500.00	<b>62,550.00</b>
Jolo PS	67	10,000.00	10,000.00	54,630.00	5,000.00	1,000.00	5,000.00	5,000.00	2,500.00	<b>93,130.00</b>
Kalingalan Caluang PS	34	5,000.00	5,000.00	28,760.00	3,000.00	1,000.00		2,000.00	2,500.00	<b>47,260.00</b>
Lugus PS	24	5,000.00	2,000.00	18,860.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>33,360.00</b>
Luuk PS	23	5,000.00	2,000.00	17,470.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>31,970.00</b>
Maimbung PS	35	5,000.00	5,000.00	28,150.00	5,000.00	1,000.00		2,000.00	2,500.00	<b>48,650.00</b>
Omar PS	25	5,000.00	2,000.00	20,250.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>34,750.00</b>
Panamao PS	23	5,000.00	2,000.00	17,470.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>31,970.00</b>
Pandami PS	24	5,000.00	2,000.00	18,860.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>33,360.00</b>
Panglima Estino PS	21	5,000.00	2,000.00	14,690.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Pangutaran PS	21	5,000.00	2,000.00	14,690.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Parang PS	22	5,000.00	2,000.00	16,080.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>30,580.00</b>
Pata PS	19	5,000.00	2,000.00	11,910.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>26,410.00</b>
Patikul PS	54	5,000.00	10,000.00	44,560.00	2,000.00	1,000.00	5,000.00	5,000.00	2,500.00	<b>75,060.00</b>

Siasi PS	39	5,000.00	6,000.00	34,710.00	3,000.00	1,000.00		2,000.00	2,500.00	<b>54,210.00</b>
Talipao PS	52	5,000.00	10,000.00	41,780.00	5,000.00	1,000.00	5,000.00	2,000.00	2,500.00	<b>72,280.00</b>
Tapul PS	29	5,000.00	2,000.00	25,810.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>40,310.00</b>
Banguingi PS (Tongkil PS)	25	5,000.00	4,000.00	13,250.00	2,000.00	1,000.00	5,000.00	2,000.00	2,500.00	<b>34,750.00</b>

UNIT/OFFICES	STR	Office Supplies	Food Supply Exp	Gas, Oil & Lub Exp	Other Supplies Exp	Telephone Expenses (Mobile)	Repair of Vehicle	Rent Exp (Motor Vehicle)	General Services	TOTAL
<b>TAWI-TAWI PPO</b>	<b>592</b>	<b>97,000.00</b>	<b>92,000.00</b>	<b>383,220.00</b>	<b>50,000.00</b>	<b>20,000.00</b>	<b>30,000.00</b>	<b>47,000.00</b>	<b>47,500.00</b>	<b>766,720.00</b>
PHQ	145	20,000.00	20,000.00	108,550.00	20,000.00	3,000.00	15,000.00	10,000.00	5,000.00	<b>201,550.00</b>
PMFC, Hqs	28	5,000.00	5,000.00	10,500.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>28,000.00</b>
Technical Support Platoon	30	5,000.00	8,000.00	9,500.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>30,000.00</b>
1st MP	20	2,000.00	2,000.00	4,500.00	1,000.00	1,000.00	5,000.00	2,000.00	2,500.00	<b>20,000.00</b>
2nd MP	21	2,000.00	2,500.00	10,000.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>21,000.00</b>
3rd MP	16	2,000.00	2,000.00	5,500.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>16,000.00</b>
4th MP	29	3,000.00	5,000.00	14,500.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,000.00</b>
Bongao PS	52	10,000.00	10,000.00	38,780.00	5,000.00	1,000.00		5,000.00	2,500.00	<b>72,280.00</b>
Languyan PS	31	5,000.00	5,000.00	24,590.00	3,000.00	1,000.00		2,000.00	2,500.00	<b>43,090.00</b>
Mapun PS	20	3,000.00	2,000.00	16,300.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>27,800.00</b>
Panglima Sugala PS	34	5,000.00	5,000.00	24,760.00	2,000.00	1,000.00	5,000.00	2,000.00	2,500.00	<b>47,260.00</b>
Sapa-Sapa PS	23	5,000.00	3,000.00	17,470.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>31,970.00</b>
Sibuto PS	24	5,000.00	4,000.00	16,860.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>33,360.00</b>
Simunul PS	21	5,000.00	3,000.00	14,690.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Sitangkay PS	29	5,000.00	4,500.00	18,310.00	2,000.00	1,000.00	5,000.00	2,000.00	2,500.00	<b>40,310.00</b>
South Ubian PS	27	5,000.00	4,000.00	21,030.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>37,530.00</b>
Turle Islands( Taganak) PS	19	5,000.00	3,000.00	11,910.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>26,410.00</b>
Tandubas PS	23	5,000.00	4,000.00	15,470.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>31,970.00</b>