

**PRO BAR DISTRIBUTION FOR RHQ  
MAY 2020**

UNITS	MOOE	LESS : 10%	AMOUNT	CLEARING COST	NET AMOUNT
RD Office	58,823.53	5,882.35	52,941.18	7,941.18	45,000.00
DRDA Office	58,823.53	5,882.35	52,941.18	7,941.18	45,000.00
DRDO Office	58,823.53	5,882.35	52,941.18	7,941.18	45,000.00
CRS Office	58,823.53	5,882.35	52,941.18	7,941.18	45,000.00
Regional Executive Senior Police Officer (RESPO)	23,529.41	2,352.94	21,176.47	3,176.47	18,000.00
<b>Sub-total</b>	<b>258,823.53</b>	<b>25,882.35</b>	<b>232,941.18</b>	<b>34,941.18</b>	<b>198,000.00</b>
<b>DIRECTORIAL STAFF</b>					
<b>R1</b>	117,647.06	11,764.71	105,882.35	15,882.35	90,000.00
Non-Uniformed Personnel (NUP)	5,882.35	588.24	5,294.12	794.12	4,500.00
Discipline Law and Order Section (DLOS)	29,411.76	2,941.18	26,470.58	3,970.59	22,500.00
Regional Personnel Holding Accounting Unit (RPHAU)	5,882.35	588.24	5,294.12	794.12	4,500.00
Records Management Section	5,882.35	588.24	5,294.12	794.12	4,500.00
Promotion Section	5,882.35	588.24	5,294.12	794.12	4,500.00
Recruitment Support (RS)	5,882.35	588.24	5,294.12	794.12	4,500.00
<b>Sub-total</b>	<b>176,470.57</b>	<b>17,647.06</b>	<b>158,823.51</b>	<b>23,823.53</b>	<b>135,000.00</b>
<b>R2</b>	88,235.29	8,823.53	79,411.76	11,911.76	67,500.00
RPIC/Training/Seminar (R2)	17,647.06	1,764.71	15,882.35	2,382.35	13,500.00
Special Counter Intel & Training (R2)	11,764.70	1,176.47	10,588.23	1,588.23	9,000.00
<b>Sub-total</b>	<b>117,647.05</b>	<b>11,764.71</b>	<b>105,882.35</b>	<b>15,882.35</b>	<b>90,000.00</b>
<b>R3</b>	176,470.59	17,647.06	158,823.53	23,823.53	135,000.00
Regional Operation Center (ROC)	35,294.12	3,529.41	31,764.71	4,764.71	27,000.00
Regional Anti Illegal Drugs Monitoring Center (RAIDMC)	17,647.06	1,764.71	15,882.35	2,382.35	13,500.00
<b>Sub-total</b>	<b>229,411.77</b>	<b>22,941.18</b>	<b>206,470.59</b>	<b>30,970.59</b>	<b>175,500.00</b>
<b>R4</b>	176,470.59	17,647.06	158,823.53	23,823.53	135,000.00
RSAO	8,235.29	823.53	7,411.76	1,111.76	6,300.00

Liaison Crame	35,294.12	3,529.41	31,764.71	4,764.71	27,000.00
Powerhouse	23,529.41	2,352.94	21,176.47	3,176.47	18,000.00
RBAC	5,882.35	588.24	5,294.12	794.12	4,500.00
COC	3,529.41	352.94	3,176.47	476.47	2,700.00
<b>Sub-total</b>	<b>252,941.17</b>	<b>25,294.12</b>	<b>227,647.05</b>	<b>34,147.06</b>	<b>193,500.00</b>
<b>R5</b>	58,823.53	5,882.35	52,941.18	7,941.16	45,000.00
Complain Referral Action Center (CRAC)	5,882.35	588.24	5,294.12	794.12	4,500.00
FJGAD	11,764.70	1,176.47	10,588.23	1,588.23	9,000.00
Regional Police Information Officer (RPIO)	11,764.70	1,176.47	10,588.23	1,588.23	9,000.00
Kindergarten Teacher (2) 5,000.00 each	11,764.70	1,176.47	10,588.23	1,588.23	9,000.00
Special Service (Combo-Accoustics)	3,529.41	352.94	3,176.47	476.47	2,700.00
<b>Sub-total</b>	<b>103,529.39</b>	<b>10,352.94</b>	<b>93,176.45</b>	<b>13,976.45</b>	<b>79,200.00</b>
<b>R6</b>	117,647.06	11,764.71	105,882.35	15,882.35	90,000.00
Accounting	11,764.70	1,176.47	10,588.23	1,588.23	9,000.00
<b>Sub-total</b>	<b>129,411.76</b>	<b>12,941.18</b>	<b>116,470.58</b>	<b>17,470.58</b>	<b>99,000.00</b>
<b>R7</b>	117,647.06	11,764.71	105,882.35	15,882.35	90,000.00
Crime Monitoring & Invest Activities (CMIA) (R7)	11,764.70	1,176.47	10,588.23	1,588.23	9,000.00
WCCD	17,647.06	1,764.71	15,882.35	2,382.35	13,500.00
<b>Sub-total</b>	<b>147,058.82</b>	<b>14,705.88</b>	<b>132,352.94</b>	<b>19,852.94</b>	<b>112,500.00</b>
<b>R8</b>	<b>88,235.29</b>	<b>8,823.53</b>	<b>79,411.76</b>	<b>11,911.76</b>	<b>67,500.00</b>
<b>R9</b>	<b>88,235.29</b>	<b>8,823.53</b>	<b>79,411.76</b>	<b>11,911.76</b>	<b>67,500.00</b>

Other Offices	MOOE	LESS : 10%	AMOUNT	CLEARING COST	NET AMOUNT
Regional Headquarters Support Division (RHSD)	117,647.06	11,764.71	105,882.35	15,882.35	90,000.00
Regional Band	29,411.76	2,941.18	26,470.58	3,970.58	22,500.00
Camp Maintenance	35,294.12	3,529.41	31,764.71	4,764.71	27,000.00
Firing Range	3,529.41	352.94	3,176.47	476.47	2,700.00
RTG BaSulTa Office	5,882.35	588.24	5,294.12	794.12	4,500.00

Regional Police Strategy Management Unit	11,764.70	1,176.47	10,588.23	1,588.23	9,000.00
<b>Sub-total</b>	<b>203,529.40</b>	<b>20,352.94</b>	<b>183,176.46</b>	<b>27,476.46</b>	<b>155,700.00</b>
<b>Regional Support Units</b>	<b>MOOE</b>	<b>LESS : 10%</b>	<b>AMOUNT</b>	<b>CLEARING COST</b>	<b>NET AMOUNT</b>
PNP Retirement and Benefits Administration Unit	5,882.35	588.24	5,294.12	794.12	4,500.00
Regional Crime Laboratory Office	5,882.35	588.24	5,294.12	794.12	4,500.00
Regional Engineering Unit	29,411.76	2,941.18	26,470.58	3,970.58	22,500.00
Regional Communication Electronics Unit	11,764.70	1,176.47	10,588.23	1,588.23	9,000.00
Regional Special Training Unit	5,882.35	588.24	5,294.12	794.12	4,500.00
Regional Internal Affairs Service	5,882.35	588.24	5,294.12	794.12	4,500.00
Regional Intel Unit	5,882.35	588.24	5,294.12	794.12	4,500.00
Regional Chaplain Services	58,823.53	5,882.35	52,941.18	7,941.16	45,000.00
Regional Police Legal Service	5,882.35	588.24	5,294.12	794.12	4,500.00
Regional Information Technology Management Service	5,882.35	588.24	5,294.12	794.12	4,500.00
Cotabato Airport Police Station	8,823.53	882.35	7,941.18	1,191.16	6,750.00
Regional Highway Patrol Unit	5,882.35	588.24	5,294.12	794.12	4,500.00
Regional Finance Service Office 19	11,764.70	1,176.47	10,588.23	1,588.23	9,000.00
Regional EOD/K9 Unit	11,764.70	1,176.47	10,588.23	1,588.23	9,000.00
Regional Security Protection Unit	5,882.35	588.24	5,294.12	794.12	4,500.00
Regional Civil Security Unit	5,882.35	588.24	5,294.12	794.12	4,500.00
Regional Anti-Cybercrime Unit	5,882.35	588.24	5,294.12	794.12	4,500.00
<b>Sub-total</b>	<b>197,058.77</b>	<b>19,705.88</b>	<b>177,352.89</b>	<b>26,602.89</b>	<b>150,750.00</b>
<b>GRAND TOTAL</b>	<b>1,992,352.81</b>	<b>199,235.28</b>	<b>1,793,117.53</b>	<b>268,967.53</b>	<b>1,524,150.00</b>

**PRO ARMM DISTRIBUTION FOR HEALTH SERVICE  
MAY 2020**

<b>UNITS</b>	<b>MOOE</b>	<b>LESS : 10%</b>	<b>AMOUNT</b>	<b>CLEARING COST</b>	<b>NET AMOUNT</b>
RHS Hqs	35,816.73	3,581.67	32,235.06	4,835.26	27,399.80
Medical Section	98,823.53	9,882.35	88,941.18	13,341.18	75,600.00
Nurse Section	19,411.76	1,941.18	17,470.58	2,620.59	14,850.00
Dental Section	51,764.71	5,176.47	46,588.24	6,988.24	39,600.00
PPO Medical Team	31,764.70	3,176.47	28,588.23	4,288.23	24,300.00
<b>TOTAL</b>	<b>237,581.43</b>	<b>23,758.14</b>	<b>213,823.29</b>	<b>32,073.49</b>	<b>181,749.79</b>

**MOOE DISTRIBUTION FOR THE MONTH OF MAY 2020**

<b>UNIT/OFFICES</b>	<b>Office Supplies</b>	<b>Food Supply Exp</b>	<b>Gas, Oil &amp; Lub Exp</b>	<b>Other Supplies Exp</b>	<b>Telephone Expenses (Mobile)</b>	<b>Repair of Vehicle</b>	<b>Rent Exp (Motor Vehicle)</b>	<b>General Services</b>	<b>TOTAL</b>	<b>Less 10%</b>	<b>NET</b>
<b>RMFB</b>	<b>75,000.00</b>	<b>260,000.00</b>	<b>362,000.00</b>	<b>130,000.00</b>	<b>7,000.00</b>	<b>70,000.00</b>	<b>40,000.00</b>	<b>20,000.00</b>	<b>964,000.00</b>	<b>96,400.00</b>	<b>867,600.00</b>
RMFBHqs	15,000.00	20,000.00	29,000.00	10,000.00	1,000.00	10,000.00	10,000.00	5,000.00	100,000.00	10,000.00	90,000.00
Technical Support Company	10,000.00	40,000.00	51,500.00	20,000.00	1,000.00	10,000.00	5,000.00	2,500.00	140,000.00	14,000.00	126,000.00
1401st Company	10,000.00	40,000.00	52,500.00	20,000.00	1,000.00	10,000.00	5,000.00	2,500.00	141,000.00	14,100.00	126,900.00
1402nd Company	10,000.00	40,000.00	51,500.00	20,000.00	1,000.00	10,000.00	5,000.00	2,500.00	140,000.00	14,000.00	126,000.00
1403rd Company	10,000.00	40,000.00	53,500.00	20,000.00	1,000.00	10,000.00	5,000.00	2,500.00	142,000.00	14,200.00	127,800.00
1404th Company	10,000.00	40,000.00	59,500.00	20,000.00	1,000.00	10,000.00	5,000.00	2,500.00	148,000.00	14,800.00	133,200.00
1405th Company	10,000.00	40,000.00	64,500.00	20,000.00	1,000.00	10,000.00	5,000.00	2,500.00	153,000.00	15,300.00	137,700.00
<b>UNIT/OFFICES</b>	<b>Office Supplies</b>	<b>Food Supply Exp</b>	<b>Gas, Oil &amp; Lub Exp</b>	<b>Other Supplies Exp</b>	<b>Telephone Expenses (Mobile)</b>	<b>Repair of Vehicle</b>	<b>Rent Exp (Motor Vehicle)</b>	<b>General Services</b>	<b>TOTAL</b>	<b>Less 10%</b>	<b>NET</b>
<b>BASILAN PPO</b>	<b>120,000.00</b>	<b>100,500.00</b>	<b>449,610.00</b>	<b>74,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>57,000.00</b>	<b>60,000.00</b>	<b>911,110.00</b>	<b>91,111.00</b>	<b>819,999.00</b>
<b>PHQ</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>108,550.00</b>	<b>20,000.00</b>	<b>3,000.00</b>	<b>15,000.00</b>	<b>10,000.00</b>	<b>5,000.00</b>	<b>201,550.00</b>	<b>20,155.00</b>	<b>181,395.00</b>
1st PMFC, Hqs	3,000.00	2,000.00	10,500.00	2,000.00	1,000.00		2,000.00	2,500.00	23,000.00	2,300.00	20,700.00
1st MP	3,000.00	2,500.00	17,000.00	2,000.00	1,000.00		2,000.00	2,500.00	30,000.00	3,000.00	27,000.00
2nd MP	3,000.00	1,500.00	9,000.00	2,000.00	1,000.00		2,000.00	2,500.00	21,000.00	2,100.00	18,900.00
3rd MP	3,000.00	2,500.00	13,000.00	2,000.00	1,000.00		2,000.00	2,500.00	26,000.00	2,600.00	23,400.00
4th MP	3,000.00	2,500.00	14,000.00	2,000.00	1,000.00		2,000.00	2,500.00	27,000.00	2,700.00	24,300.00
2nd PMFC, Hqs	3,000.00	2,500.00	16,000.00	2,000.00	1,000.00		2,000.00	2,500.00	29,000.00	2,900.00	26,100.00
1st MP	3,000.00	3,000.00	19,500.00	2,000.00	1,000.00		2,000.00	2,500.00	33,000.00	3,300.00	29,700.00
2nd MP	3,000.00	3,000.00	19,500.00	2,000.00	1,000.00		2,000.00	2,500.00	33,000.00	3,300.00	29,700.00
3rd MP	3,000.00	3,000.00	20,500.00	2,000.00	1,000.00		2,000.00	2,500.00	34,000.00	3,400.00	30,600.00
4th MP	3,000.00	3,000.00	17,500.00	2,000.00	1,000.00		2,000.00	2,500.00	31,000.00	3,100.00	27,900.00
Akbar PS	5,000.00	2,500.00	14,190.00	2,000.00	1,000.00		2,000.00	2,500.00	29,190.00	2,919.00	26,271.00
Al-Barka PS	5,000.00	2,500.00	14,190.00	2,000.00	1,000.00		2,000.00	2,500.00	29,190.00	2,919.00	26,271.00
Hadji Muhtamad PS	5,000.00	2,500.00	14,190.00	2,000.00	1,000.00		2,000.00	2,500.00	29,190.00	2,919.00	26,271.00
Lamitan CPS	10,000.00	20,000.00	25,170.00	10,000.00	1,000.00		5,000.00	2,500.00	73,670.00	7,367.00	66,303.00
Lantawan PS	5,000.00	2,500.00	14,190.00	2,000.00	1,000.00		2,000.00	2,500.00	29,190.00	2,919.00	26,271.00

Maluso PS	10,000.00	10,000.00	20,100.00	5,000.00	1,000.00	5,000.00	2,000.00	2,500.00	55,600.00	5,560.00	50,040.00
Mohammad Ajul PS	5,000.00	2,500.00	14,190.00	2,000.00	1,000.00		2,000.00	2,500.00	29,190.00	2,919.00	26,271.00
Sumisip PS	5,000.00	2,500.00	15,580.00	2,000.00	1,000.00		2,000.00	2,500.00	30,580.00	3,058.00	27,522.00
Tabuan Lasa PS	5,000.00	2,500.00	12,800.00	2,000.00	1,000.00		2,000.00	2,500.00	27,800.00	2,780.00	25,020.00
Tipo-Tipo PS	5,000.00	2,500.00	14,190.00	2,000.00	1,000.00		2,000.00	2,500.00	29,190.00	2,919.00	26,271.00
Tuburan PS	5,000.00	2,500.00	11,580.00	1,000.00	1,000.00	5,000.00	2,000.00	2,500.00	30,580.00	3,058.00	27,522.00
Ungkaya Pukan PS	5,000.00	2,500.00	14,190.00	2,000.00	1,000.00		2,000.00	2,500.00	29,190.00	2,919.00	26,271.00

UNIT/OFFICES	Office Supplies	Food Supply Exp	Gas, Oil & Lub Exp	Other Supplies Exp	Telephone Expenses (Mobile)	Repair of Vehicle	Rent Exp (Motor Vehicle)	General Services	TOTAL	Less 10%	NET
<b>LANAO SUR PPO</b>	<b>255,000.00</b>	<b>154,000.00</b>	<b>780,960.00</b>	<b>78,500.00</b>	<b>53,000.00</b>	<b>30,000.00</b>	<b>113,000.00</b>	<b>130,000.00</b>	<b>1,594,460.00</b>	<b>159,446.00</b>	<b>1,435,014.00</b>
PHQ	20,000.00	20,000.00	108,550.00	20,000.00	3,000.00	15,000.00	10,000.00	5,000.00	201,550.00	20,155.00	181,395.00
1st PMFC, Hqs	3,000.00	2,000.00	10,500.00	1,000.00	1,000.00		2,000.00	2,500.00	22,000.00	2,200.00	19,800.00
1st MP	3,000.00	2,000.00	10,500.00	2,000.00	1,000.00		2,000.00	2,500.00	23,000.00	2,300.00	20,700.00
2nd MP	3,000.00	2,000.00	10,500.00	2,000.00	1,000.00		2,000.00	2,500.00	23,000.00	2,300.00	20,700.00
3rd MP	3,000.00	3,000.00	19,500.00	2,000.00	1,000.00		2,000.00	2,500.00	33,000.00	3,300.00	29,700.00
4th MP	3,000.00	1,500.00	5,000.00	1,000.00	1,000.00		2,000.00	2,500.00	16,000.00	1,600.00	14,400.00
2nd PMFC, Hqs	3,000.00	1,500.00	3,000.00	1,000.00	1,000.00		2,000.00	2,500.00	14,000.00	1,400.00	12,600.00
1st MP	3,000.00	1,500.00	2,000.00	1,000.00	1,000.00		2,000.00	2,500.00	13,000.00	1,300.00	11,700.00
2nd MP	3,000.00	1,500.00	3,000.00	1,000.00	1,000.00		2,000.00	2,500.00	14,000.00	1,400.00	12,600.00
3rd MP	3,000.00	1,500.00	2,000.00	1,000.00	1,000.00		2,000.00	2,500.00	13,000.00	1,300.00	11,700.00
4th MP	3,000.00	1,500.00	3,000.00	1,000.00	1,000.00		2,000.00	2,500.00	14,000.00	1,400.00	12,600.00
Marawi City PS	10,000.00	15,000.00	56,020.00	5,000.00	1,000.00		5,000.00	2,500.00	94,520.00	9,452.00	85,068.00
Amai Manabilang PS (Bumbara)	5,000.00	2,500.00	17,970.00	1,000.00	1,000.00		2,000.00	2,500.00	31,970.00	3,197.00	28,773.00
Bacolod Kalawi PS	5,000.00	2,500.00	11,020.00	1,000.00	1,000.00		2,000.00	2,500.00	25,020.00	2,502.00	22,518.00
Balabagan PS	5,000.00	2,500.00	12,970.00	1,000.00	1,000.00	5,000.00	2,000.00	2,500.00	31,970.00	3,197.00	28,773.00
Balindong PS	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	27,800.00	2,780.00	25,020.00
Bayang PS	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	27,800.00	2,780.00	25,020.00
Binidayan PS	5,000.00	2,500.00	12,410.00	1,000.00	1,000.00		2,000.00	2,500.00	26,410.00	2,641.00	23,769.00
Buadiposo-Buntong PS	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	27,800.00	2,780.00	25,020.00
Bubong PS	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	27,800.00	2,780.00	25,020.00
Butig PS	5,000.00	2,500.00	11,020.00	1,000.00	1,000.00		2,000.00	2,500.00	25,020.00	2,502.00	22,518.00

Calanogas PS	5,000.00	2,500.00	14,360.00	1,000.00	1,000.00	5,000.00	2,000.00	2,500.00	33,360.00	3,336.00	30,024.00
Ditsain Rmain PS	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	27,800.00	2,780.00	25,020.00
Ganassi PS	5,000.00	2,500.00	8,240.00	1,000.00	1,000.00		2,000.00	2,500.00	22,240.00	2,224.00	20,016.00
Kapai PS	5,000.00	2,500.00	11,020.00	1,000.00	1,000.00		2,000.00	2,500.00	25,020.00	2,502.00	22,518.00
Kapatagan PS	5,000.00	2,500.00	14,360.00	1,000.00	1,000.00	5,000.00	2,000.00	2,500.00	33,360.00	3,336.00	30,024.00
Lumbabayabao PS	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00	2,919.00	26,271.00
Lumbaca-unayan PS	5,000.00	2,500.00	12,410.00	1,000.00	1,000.00		2,000.00	2,500.00	26,410.00	2,641.00	23,769.00
Lumbatan PS	5,000.00	2,500.00	11,020.00	1,000.00	1,000.00		2,000.00	2,500.00	25,020.00	2,502.00	22,518.00
Lumbayanague PS	5,000.00	2,500.00	12,410.00	1,000.00	1,000.00		2,000.00	2,500.00	26,410.00	2,641.00	23,769.00
Madalum PS	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00	2,919.00	26,271.00
Madamba PS	5,000.00	2,500.00	12,410.00	1,000.00	1,000.00		2,000.00	2,500.00	26,410.00	2,641.00	23,769.00
Maguing PS	5,000.00	2,500.00	12,410.00	1,000.00	1,000.00		2,000.00	2,500.00	26,410.00	2,641.00	23,769.00
Malabang PS	5,000.00	6,000.00	31,540.00	2,000.00	1,000.00		2,000.00	2,500.00	50,040.00	5,004.00	45,036.00
Marantao PS	5,000.00	2,500.00	19,360.00	1,000.00	1,000.00		2,000.00	2,500.00	33,360.00	3,336.00	30,024.00
Marogong PS	5,000.00	2,500.00	6,850.00	1,000.00	1,000.00		2,000.00	2,500.00	20,850.00	2,085.00	18,765.00
Masiu PS	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00	2,919.00	26,271.00
Mulondo PS	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00	2,919.00	26,271.00
Pagayawan PS	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00	2,919.00	26,271.00
Piagapo PS	5,000.00	2,500.00	11,020.00	1,000.00	1,000.00		2,000.00	2,500.00	25,020.00	2,502.00	22,518.00
Picong PS	5,000.00	2,500.00	17,470.00	1,500.00	1,000.00		2,000.00	2,500.00	31,970.00	3,197.00	28,773.00
Poonabayabao PS	5,000.00	2,500.00	12,410.00	1,000.00	1,000.00		2,000.00	2,500.00	26,410.00	2,641.00	23,769.00
Pualas PS	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	27,800.00	2,780.00	25,020.00
Saguiaran PS	5,000.00	2,500.00	12,410.00	1,000.00	1,000.00		2,000.00	2,500.00	26,410.00	2,641.00	23,769.00
Sultan Dumalondong PS	5,000.00	2,500.00	11,020.00	1,000.00	1,000.00		2,000.00	2,500.00	25,020.00	2,502.00	22,518.00
Tagoloan PS	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	27,800.00	2,780.00	25,020.00
Tamparan PS	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	27,800.00	2,780.00	25,020.00
Taraka PS	5,000.00	2,500.00	16,580.00	1,000.00	1,000.00		2,000.00	2,500.00	30,580.00	3,058.00	27,522.00
Tubaran PS	5,000.00	2,500.00	12,410.00	1,000.00	1,000.00		2,000.00	2,500.00	26,410.00	2,641.00	23,769.00
Tugaya PS	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	27,800.00	2,780.00	25,020.00
Wao PS	5,000.00	2,500.00	22,140.00	1,000.00	1,000.00		2,000.00	2,500.00	36,140.00	3,614.00	32,526.00
<b>UNIT/OFFICES</b>	<b>Office Supplies</b>	<b>Food Supply Exp</b>	<b>Gas, Oil &amp; Lub Exp</b>	<b>Other Supplies Exp</b>	<b>Telephone Expenses (Mobile)</b>	<b>Repair of Vehicle</b>	<b>Rent Exp (Motor Vehicle)</b>	<b>General Services</b>	<b>TOTAL</b>	<b>Less 10%</b>	<b>NET</b>
<b>MAGUINDANAO PPO</b>	<b>245,000.00</b>	<b>174,500.00</b>	<b>903,400.00</b>	<b>106,000.00</b>	<b>49,000.00</b>	<b>30,000.00</b>	<b>111,000.00</b>	<b>118,500.00</b>	<b>1,737,400.00</b>	<b>173,740.00</b>	<b>1,563,660.00</b>
PHQ	20,000.00	20,000.00	108,550.00	20,000.00	3,000.00	15,000.00	10,000.00	5,000.00	201,550.00	20,155.00	181,395.00

1st PMFC, Hqs	3,000.00	3,000.00	18,500.00	3,000.00	1,000.00		2,000.00	2,500.00	33,000.00	3,300.00	29,700.00
1st MP	3,000.00	1,500.00	10,000.00	1,000.00	1,000.00		2,000.00	2,500.00	21,000.00	2,100.00	18,900.00
2nd MP	3,000.00	3,000.00	18,500.00	3,000.00	1,000.00		2,000.00	2,500.00	33,000.00	3,300.00	29,700.00
3rd MP	3,000.00	2,500.00	17,000.00	2,000.00	1,000.00		2,000.00	2,500.00	30,000.00	3,000.00	27,000.00
4th MP	3,000.00	1,500.00	9,000.00	1,000.00	1,000.00		2,000.00	2,500.00	20,000.00	2,000.00	18,000.00
2nd PMFC, Hqs	3,000.00	3,000.00	20,500.00	3,000.00	1,000.00		2,000.00	2,500.00	35,000.00	3,500.00	31,500.00
1st MP	3,000.00	2,000.00	11,500.00	2,000.00	1,000.00		2,000.00	2,500.00	24,000.00	2,400.00	21,600.00
2nd MP	3,000.00	2,000.00	14,000.00	2,000.00	1,000.00		2,000.00	1,000.00	25,000.00	2,500.00	22,500.00
3rd MP	3,000.00	1,500.00	9,000.00	1,000.00	1,000.00		2,000.00	2,500.00	20,000.00	2,000.00	18,000.00
4th MP	3,000.00	2,000.00	10,500.00	2,000.00	1,000.00		2,000.00	2,500.00	23,000.00	2,300.00	20,700.00
Ampatuan PS	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00	2,919.00	26,271.00
Barira PS	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00	2,919.00	26,271.00
Buldon PS	5,000.00	4,500.00	23,700.00	3,000.00	1,000.00		2,000.00	2,500.00	41,700.00	4,170.00	37,530.00
Buluan PS	5,000.00	2,500.00	17,970.00	1,000.00	1,000.00		2,000.00	2,500.00	31,970.00	3,197.00	28,773.00
Datu Abdullah Sangki PS	5,000.00	2,500.00	11,580.00	1,000.00	1,000.00	5,000.00	2,000.00	2,500.00	30,580.00	3,058.00	27,522.00
Datu Anggal Midtimbang PS	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00	2,919.00	26,271.00
Datu Blah Sinsuat PS	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00	2,919.00	26,271.00
Datu Odin Sinsuat PS	10,000.00	15,000.00	31,560.00	10,000.00	1,000.00		5,000.00	2,500.00	75,060.00	7,506.00	67,554.00
Datu Hoffer PS	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00	2,919.00	26,271.00
Datu Paglas PS	5,000.00	4,000.00	17,860.00	1,000.00	1,000.00		2,000.00	2,500.00	33,360.00	3,336.00	30,024.00
Datu Piang PS	5,000.00	4,000.00	18,250.00	2,000.00	1,000.00		2,000.00	2,500.00	34,750.00	3,475.00	31,275.00
Datu Saidona Mustapha PS	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00	2,919.00	26,271.00
Datu Salibo PS	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00	2,919.00	26,271.00
Datu Saudi Ampatuan PS	5,000.00	4,000.00	22,420.00	2,000.00	1,000.00		2,000.00	2,500.00	38,920.00	3,892.00	35,028.00
Datu Unsay PS	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00	2,919.00	26,271.00
Guindulungan PS	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00	2,919.00	26,271.00

Kabuntalan PS	5,000.00	4,000.00	15,080.00	1,000.00	1,000.00		2,000.00	2,500.00	30,580.00	3,058.00	27,522.00
Mamasapano PS	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00	2,919.00	26,271.00
Mangudadatu PS	5,000.00	4,000.00	15,080.00	1,000.00	1,000.00		2,000.00	2,500.00	30,580.00	3,058.00	27,522.00
Matanog PS	5,000.00	2,500.00	17,970.00	1,000.00	1,000.00		2,000.00	2,500.00	31,970.00	3,197.00	28,773.00
Montawal PS	5,000.00	2,500.00	16,580.00	1,000.00	1,000.00		2,000.00	2,500.00	30,580.00	3,058.00	27,522.00



Northern Kabuntalan PS	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00	2,919.00	26,271.00
North Upi PS	5,000.00	5,000.00	22,590.00	5,000.00	1,000.00		2,000.00	2,500.00	43,090.00	4,309.00	38,781.00
Pagalungan PS	5,000.00	3,000.00	22,030.00	2,000.00	1,000.00		2,000.00	2,500.00	37,530.00	3,753.00	33,777.00
Paglat PS	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00	2,919.00	26,271.00
Pandag PS	5,000.00	4,000.00	13,690.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00	2,919.00	26,271.00
Parang PS	10,000.00	10,000.00	46,120.00	6,000.00	1,000.00		5,000.00	2,500.00	80,620.00	8,062.00	72,558.00
Radia-buayan PS	5,000.00	2,500.00	14,190.00	2,000.00	1,000.00		2,000.00	2,500.00	29,190.00	2,919.00	26,271.00
Shariff Aguak PS	5,000.00	2,500.00	14,190.00	2,000.00	1,000.00		2,000.00	2,500.00	29,190.00	2,919.00	26,271.00
SK Pendetun PS	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00	2,919.00	26,271.00
South Upi PS	5,000.00	3,000.00	15,640.00	2,000.00	1,000.00	5,000.00	2,000.00	2,500.00	36,140.00	3,614.00	32,526.00
Sultan Kudarat PS	10,000.00	10,000.00	38,390.00	4,000.00	1,000.00		5,000.00	2,500.00	70,890.00	7,089.00	63,801.00
Sultan Mastura PS	5,000.00	3,000.00	16,470.00	2,000.00	1,000.00		2,000.00	2,500.00	31,970.00	3,197.00	28,773.00
Sultan sa Barongis PS	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00	2,919.00	26,271.00
Sumagka PS	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00	2,919.00	26,271.00
Talayan PS	5,000.00	2,500.00	17,140.00	1,000.00	1,000.00	5,000.00	2,000.00	2,500.00	36,140.00	3,614.00	32,526.00

UNIT/OFFICES	Office Supplies	Food Supply Exp	Gas, Oil & Lub Exp	Other Supplies Exp	Telephone Expenses (Mobile)	Repair of Vehicle	Rent Exp (Motor Vehicle)	General Services	TOTAL	Less 10%	NET
<b>SULU PPO</b>	<b>150,000.00</b>	<b>137,000.00</b>	<b>740,860.00</b>	<b>100,000.00</b>	<b>32,000.00</b>	<b>25,000.00</b>	<b>77,000.00</b>	<b>77,500.00</b>	<b>1,339,360.00</b>	<b>133,936.00</b>	<b>1,205,424.00</b>
<b>PHQ</b>	20,000.00	20,000.00	108,550.00	20,000.00	3,000.00	15,000.00	10,000.00	5,000.00	201,550.00	20,155.00	181,395.00
1st PMFC, Hqs	3,000.00	3,000.00	17,500.00	3,000.00	1,000.00		2,000.00	2,500.00	32,000.00	3,200.00	28,800.00
1st MP	3,000.00	3,000.00	19,500.00	3,000.00	1,000.00		2,000.00	2,500.00	34,000.00	3,400.00	30,600.00
2nd MP	3,000.00	3,000.00	19,500.00	3,000.00	1,000.00		2,000.00	2,500.00	34,000.00	3,400.00	30,600.00
3rd MP	3,000.00	3,000.00	19,500.00	3,000.00	1,000.00		2,000.00	2,500.00	34,000.00	3,400.00	30,600.00
4th MP	3,000.00	3,000.00	19,500.00	3,000.00	1,000.00		2,000.00	2,500.00	34,000.00	3,400.00	30,600.00
2nd PMFC, Hqs	3,000.00	3,000.00	23,500.00	3,000.00	1,000.00		2,000.00	2,500.00	38,000.00	3,800.00	34,200.00
1st MP	3,000.00	3,000.00	17,500.00	3,000.00	1,000.00		2,000.00	2,500.00	32,000.00	3,200.00	28,800.00
2nd MP	3,000.00	3,000.00	17,500.00	3,000.00	1,000.00		2,000.00	2,500.00	32,000.00	3,200.00	28,800.00
3rd MP	3,000.00	3,000.00	17,500.00	3,000.00	1,000.00		2,000.00	2,500.00	32,000.00	3,200.00	28,800.00
4th MP	3,000.00	3,000.00	16,500.00	3,000.00	1,000.00		2,000.00	2,500.00	31,000.00	3,100.00	27,900.00
Hadji Panglima Tahil PS	5,000.00	4,000.00	19,640.00	2,000.00	1,000.00		2,000.00	2,500.00	36,140.00	3,614.00	32,526.00
Indanan PS	5,000.00	10,000.00	34,660.00	3,000.00	1,000.00		5,000.00	2,500.00	61,160.00	6,116.00	55,044.00
Jolo PS	10,000.00	10,000.00	58,240.00	5,000.00	1,000.00		5,000.00	2,500.00	91,740.00	9,174.00	82,566.00
Kalingalan Caluang PS	5,000.00	5,000.00	24,590.00	3,000.00	1,000.00		2,000.00	2,500.00	43,090.00	4,309.00	38,781.00
Lugus PS	5,000.00	2,000.00	10,520.00	2,000.00	1,000.00		2,000.00	2,500.00	25,020.00	2,502.00	22,518.00

Luuk PS	5,000.00	2,000.00	13,860.00	2,000.00	1,000.00	5,000.00	2,000.00	2,500.00	33,360.00	3,336.00	30,024.00
Maimbung PS	5,000.00	5,000.00	29,540.00	5,000.00	1,000.00		2,000.00	2,500.00	50,040.00	5,004.00	45,036.00
Omar PS	5,000.00	2,000.00	12,470.00	2,000.00	1,000.00	5,000.00	2,000.00	2,500.00	31,970.00	3,197.00	28,773.00
Panamao PS	5,000.00	2,000.00	18,860.00	2,000.00	1,000.00		2,000.00	2,500.00	33,360.00	3,336.00	30,024.00
Pandami PS	5,000.00	4,000.00	15,470.00	2,000.00	1,000.00		2,000.00	2,500.00	31,970.00	3,197.00	28,773.00
Panglima Estino PS	5,000.00	2,000.00	13,300.00	2,000.00	1,000.00		2,000.00	2,500.00	27,800.00	2,780.00	25,020.00
Pangutaran PS	5,000.00	2,000.00	14,690.00	2,000.00	1,000.00		2,000.00	2,500.00	29,190.00	2,919.00	26,271.00
Parang PS	5,000.00	2,000.00	17,470.00	2,000.00	1,000.00		2,000.00	2,500.00	31,970.00	3,197.00	28,773.00
Pata PS	5,000.00	2,000.00	11,910.00	2,000.00	1,000.00		2,000.00	2,500.00	26,410.00	2,641.00	23,769.00
Patikul PS	5,000.00	10,000.00	41,220.00	2,000.00	1,000.00		5,000.00	2,500.00	66,720.00	6,672.00	60,048.00
Siasi PS	5,000.00	5,000.00	31,540.00	3,000.00	1,000.00		2,000.00	2,500.00	50,040.00	5,004.00	45,036.00
Talipao PS	5,000.00	10,000.00	41,220.00	5,000.00	1,000.00		2,000.00	2,500.00	66,720.00	6,672.00	60,048.00
Tapul PS	5,000.00	4,000.00	14,080.00	2,000.00	1,000.00		2,000.00	2,500.00	30,580.00	3,058.00	27,522.00
Banguingi PS (Tongkil PS)	5,000.00	4,000.00	21,030.00	2,000.00	1,000.00		2,000.00	2,500.00	37,530.00	3,753.00	33,777.00
<b>UNIT/OFFICES</b>	<b>Office Supplies</b>	<b>Food Supply Exp</b>	<b>Gas, Oil &amp; Lub Exp</b>	<b>Other Supplies Exp</b>	<b>Telephone Expenses (Mobile)</b>	<b>Repair of Vehicle</b>	<b>Rent Exp (Motor Vehicle)</b>	<b>General Services</b>	<b>TOTAL</b>	<b>Less 10%</b>	<b>NET</b>
<b>TAWI-TAWI PPO</b>	<b>95,000.00</b>	<b>70,500.00</b>	<b>357,030.00</b>	<b>49,000.00</b>	<b>19,000.00</b>	<b>25,000.00</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>705,530.00</b>	<b>70,553.00</b>	<b>634,977.00</b>
PHQ	20,000.00	20,000.00	108,550.00	20,000.00	3,000.00	15,000.00	10,000.00	5,000.00	201,550.00	20,155.00	181,395.00
PMFC, Hqs	3,000.00	2,500.00	15,000.00	2,000.00	1,000.00		2,000.00	2,500.00	28,000.00	2,800.00	25,200.00
1st MP	3,000.00	1,500.00	6,000.00	1,000.00	1,000.00		2,000.00	2,500.00	17,000.00	1,700.00	15,300.00
2nd MP	3,000.00	2,000.00	13,500.00	1,000.00	1,000.00		2,000.00	2,500.00	25,000.00	2,500.00	22,500.00
3rd MP	3,000.00	1,500.00	4,000.00	1,000.00	1,000.00		2,000.00	2,500.00	15,000.00	1,500.00	13,500.00
4th MP	3,000.00	2,500.00	14,000.00	2,000.00	1,000.00		2,000.00	2,500.00	27,000.00	2,700.00	24,300.00
Bongao PS	10,000.00	10,000.00	28,220.00	5,000.00	1,000.00	5,000.00	5,000.00	2,500.00	66,720.00	6,672.00	60,048.00
Languyan PS	5,000.00	5,000.00	21,810.00	3,000.00	1,000.00		2,000.00	2,500.00	40,310.00	4,031.00	36,279.00
Mapun PS	5,000.00	2,000.00	14,300.00	1,000.00	1,000.00		2,000.00	2,500.00	27,800.00	2,780.00	25,020.00
Panglima Sugala PS	5,000.00	5,000.00	20,030.00	2,000.00	1,000.00		2,000.00	2,500.00	37,530.00	3,753.00	33,777.00
Sapa-Sapa PS	5,000.00	2,000.00	16,080.00	2,000.00	1,000.00		2,000.00	2,500.00	30,580.00	3,058.00	27,522.00
Sibuto PS	5,000.00	2,500.00	10,190.00	1,000.00	1,000.00	5,000.00	2,000.00	2,500.00	29,190.00	2,919.00	26,271.00
Simunul PS	5,000.00	2,000.00	15,690.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00	2,919.00	26,271.00
Sitangkay PS	5,000.00	5,000.00	24,590.00	3,000.00	1,000.00		2,000.00	2,500.00	43,090.00	4,309.00	38,781.00
South Ubian PS	5,000.00	3,000.00	17,860.00	2,000.00	1,000.00		2,000.00	2,500.00	33,360.00	3,336.00	30,024.00
Turle Islands( Taganak) PS	5,000.00	2,000.00	11,520.00	1,000.00	1,000.00		2,000.00	2,500.00	25,020.00	2,502.00	22,518.00
Tandubas PS	5,000.00	2,000.00	15,690.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00	2,919.00	26,271.00

