

**PRO BAR DISTRIBUTION FOR RHQ  
APRIL 2020**

UNITS	MOOE	15% Clearing Cost	NET
RD Office	58,823.53	8,823.53	50,000.00
DRDA Office	58,823.53	8,823.53	50,000.00
DRDO Office	58,823.53	8,823.53	50,000.00
CRS Office	58,823.53	8,823.53	50,000.00
Regional Executive Senior Police Officer (RESPO)	23,529.41	3,529.41	20,000.00
<b>Sub-total</b>	<b>258,823.53</b>	<b>38,823.53</b>	<b>220,000.00</b>
<b>DIRECTORIAL STAFF</b>			
<b>R1</b>	117,647.06	17,647.06	100,000.00
Non-Uniformed Personnel (NUP)	5,882.35	882.35	5,000.00
Discipline Law and Order Section (DLOS)	29,411.76	4,411.76	25,000.00
Regional Personnel Holding Accounting Unit (RPHAU)	5,882.35	882.35	5,000.00
Records Management Section	5,882.35	882.35	5,000.00
Promotion Section	5,882.35	882.35	5,000.00
Recruitment Support (RS)	5,882.35	882.35	5,000.00
<b>Sub-total</b>	<b>176,470.57</b>	<b>26,470.57</b>	<b>150,000.00</b>
<b>R2</b>	88,235.29	13,235.29	75,000.00
RPIC/Training/Seminar (R2)	17,647.06	2,647.06	15,000.00
Special Counter Intel & Training (R2)	11,764.70	1,764.71	10,000.00
<b>Sub-total</b>	<b>117,647.05</b>	<b>17,647.05</b>	<b>100,000.00</b>
<b>R3</b>	176,470.59	26,470.59	150,000.00
Regional Operation Center (ROC)	35,294.12	5,294.12	30,000.00
Regional Anti Illegal Drugs Monitoring Center (RAIDMC)	17,647.06	2,647.06	15,000.00
<b>Sub-total</b>	<b>229,411.77</b>	<b>34,411.77</b>	<b>195,000.00</b>

<b>R4</b>	176,470.59	26,470.59	150,000.00
RSAO	8,235.29	1,235.29	7,000.00
Liaison Crame	35,294.12	5,294.12	30,000.00
Powerhouse	23,529.41	3,529.41	20,000.00
RBAC	5,882.35	882.35	5,000.00
COC	3,529.41	529.41	3,000.00
<b>Sub-total</b>	<b>252,941.17</b>	<b>37,941.17</b>	<b>215,000.00</b>
<b>R5</b>	58,823.53	8,823.53	50,000.00
Complain Referral Action Center (CRAC)	5,882.35	882.35	5,000.00
FJGAD	11,764.70	1,764.71	10,000.00
Regional Police Information Officer (RPIO)	11,764.70	1,764.71	10,000.00
Kindergarten Teacher (2) 5,000.00 each	11,764.70	1,764.71	10,000.00
Special Service (Combo-Acoustics)	3,529.41	529.41	3,000.00
<b>Sub-total</b>	<b>103,529.39</b>	<b>15,529.39</b>	<b>88,000.00</b>
<b>R6</b>	117,647.06	17,647.06	100,000.00
Accounting	11,764.70	1,764.71	10,000.00
<b>Sub-total</b>	<b>129,411.76</b>	<b>19,411.76</b>	<b>110,000.00</b>
<b>R7</b>	117,647.06	17,647.06	100,000.00
Crime Monitoring & Invest Activities (CMIA) (R7)	11,764.70	1,764.71	10,000.00
WCCD	17,647.06	2,647.06	15,000.00
<b>Sub-total</b>	<b>147,058.82</b>	<b>22,058.82</b>	<b>125,000.00</b>
<b>R8</b>	<b>88,235.29</b>	<b>13,235.29</b>	<b>75,000.00</b>
<b>R9</b>	<b>88,235.29</b>	<b>13,235.29</b>	<b>75,000.00</b>
<b>Other Offices</b>			
Regional Headquarters Support Division (RHSD)	117,647.06	17,647.06	100,000.00
Regional Band	29,411.76	4,411.76	25,000.00
Camp Maintenance	35,294.12	5,294.12	30,000.00
Firing Range	3,529.41	529.41	3,000.00
RTG BaSulTa Office	5,882.35	882.35	5,000.00
Regional Police Strategy Management Unit	11,764.70	1,764.71	10,000.00

<b>Sub-total</b>	<b>203,529.40</b>	<b>30,529.40</b>	<b>173,000.00</b>
<b>Regional Support Units</b>			
PNP Retirement and Benefits Administration Unit	5,882.35	882.35	5,000.00
Regional Crime Laboratory Office	5,882.35	882.35	5,000.00
Regional Engineering Unit	29,411.76	4,411.76	25,000.00
Regional Communication Electronics Unit	11,764.70	1,764.71	10,000.00
Regional Special Training Unit	5,882.35	882.35	5,000.00
Regional Internal Affairs Service	5,882.35	882.35	5,000.00
Regional Intel Unit	5,882.35	882.35	5,000.00
Regional Chaplain Services	58,823.53	8,823.53	50,000.00
Regional Police Legal Service	5,882.35	882.35	5,000.00
Regional Information Technology Management Service	5,882.35	882.35	5,000.00
Cotabato Airport Police Station	8,823.53	1,323.53	7,500.00
Regional Highway Patrol Unit	5,882.35	882.35	5,000.00
Regional Finance Service Office 19	11,764.70	1,764.71	10,000.00
Regional EOD/K9 Unit	11,764.70	1,764.71	10,000.00
Regional Security Protection Unit	5,882.35	882.35	5,000.00
Regional Civil Security Unit	5,882.35	882.35	5,000.00
Regional Anti-Cybercrime Unit	5,882.35	882.35	5,000.00
<b>Sub-total</b>	<b>197,058.77</b>	<b>29,558.77</b>	<b>167,500.00</b>
<b>GRAND TOTAL</b>	<b>1,992,352.81</b>	<b>298,852.81</b>	<b>1,693,500.00</b>
RHS Hqs	35,816.73	5,372.51	30,444.22
Medical Section	98,823.53	14,823.53	84,000.00
Nurse Section	19,411.76	2,911.76	16,500.00
Dental Section	51,764.71	7,764.71	44,000.00
PPO Medical Team	31,764.70	4,764.71	27,000.00
<b>TOTAL</b>	<b>237,581.43</b>	<b>35,637.21</b>	<b>201,944.22</b>











**MOOE DISTRIBUTION FOR THE MONTH OF APRIL 2020**

<b>UNIT/OFFICES</b>	<b>STR</b>	<b>Office Supplies</b>	<b>Food Supply Exp</b>	<b>Gas, Oil &amp; Lub Exp</b>	<b>Other Supplies Exp</b>	<b>Telephone Expenses (Mobile)</b>	<b>Repair of Vehicle</b>	<b>Rent Exp (Motor Vehicle)</b>	<b>General Services</b>	<b>TOTAL</b>
<b>RMFB</b>	<b>967</b>	<b>75,000.00</b>	<b>270,000.00</b>	<b>717,130.00</b>	<b>130,000.00</b>	<b>7,000.00</b>	<b>75,000.00</b>	<b>50,000.00</b>	<b>20,000.00</b>	<b>1,344,130.00</b>
RMFBHqs	100	15,000.00	30,000.00	43,000.00	10,000.00	1,000.00	15,000.00	20,000.00	5,000.00	139,000.00
Technical Support Company	141	10,000.00	40,000.00	107,490.00	20,000.00	1,000.00	10,000.00	5,000.00	2,500.00	195,990.00
1401st Company	142	10,000.00	40,000.00	108,880.00	20,000.00	1,000.00	10,000.00	5,000.00	2,500.00	197,380.00
1402nd Company	144	10,000.00	40,000.00	111,660.00	20,000.00	1,000.00	10,000.00	5,000.00	2,500.00	200,160.00
1403rd Company	141	10,000.00	40,000.00	107,490.00	20,000.00	1,000.00	10,000.00	5,000.00	2,500.00	195,990.00
1404th Company	148	10,000.00	40,000.00	117,220.00	20,000.00	1,000.00	10,000.00	5,000.00	2,500.00	205,720.00
1405th Company	151	10,000.00	40,000.00	121,390.00	20,000.00	1,000.00	10,000.00	5,000.00	2,500.00	209,890.00
<b>UNIT/OFFICES</b>	<b>STR</b>	<b>Office Supplies</b>	<b>Food Supply Exp</b>	<b>Gas, Oil &amp; Lub Exp</b>	<b>Other Supplies Exp</b>	<b>Telephone Expenses (Mobile)</b>	<b>Repair of Vehicle</b>	<b>Rent Exp (Motor Vehicle)</b>	<b>General Services</b>	<b>TOTAL</b>
<b>BASILAN PPO</b>	<b>736</b>	<b>120,000.00</b>	<b>119,000.00</b>	<b>516,040.00</b>	<b>101,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>57,000.00</b>	<b>60,000.00</b>	<b>1,023,040.00</b>
<b>PHQ</b>	<b>145</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>108,550.00</b>	<b>20,000.00</b>	<b>3,000.00</b>	<b>15,000.00</b>	<b>10,000.00</b>	<b>5,000.00</b>	<b>201,550.00</b>
1st PMFC, Hqs	24	3,000.00	3,500.00	16,360.00	5,000.00	1,000.00		2,000.00	2,500.00	33,360.00
1st MP	32	3,000.00	5,000.00	25,980.00	5,000.00	1,000.00		2,000.00	2,500.00	44,480.00
2nd MP	21	3,000.00	3,500.00	12,190.00	5,000.00	1,000.00		2,000.00	2,500.00	29,190.00
3rd MP	26	3,000.00	4,000.00	18,640.00	5,000.00	1,000.00		2,000.00	2,500.00	36,140.00
4th MP	30	3,000.00	4,500.00	18,700.00	5,000.00	1,000.00	5,000.00	2,000.00	2,500.00	41,700.00
2nd PMFC, Hqs	26	3,000.00	4,000.00	18,640.00	5,000.00	1,000.00		2,000.00	2,500.00	36,140.00
1st MP	29	3,000.00	4,500.00	22,310.00	5,000.00	1,000.00		2,000.00	2,500.00	40,310.00
2nd MP	33	3,000.00	5,000.00	27,370.00	5,000.00	1,000.00		2,000.00	2,500.00	45,870.00
3rd MP	34	3,000.00	5,000.00	28,760.00	5,000.00	1,000.00		2,000.00	2,500.00	47,260.00
4th MP	32	3,000.00	5,000.00	25,980.00	5,000.00	1,000.00		2,000.00	2,500.00	44,480.00
Akbar PS	21	5,000.00	2,500.00	14,190.00	2,000.00	1,000.00		2,000.00	2,500.00	29,190.00
Al-Barka PS	20	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	27,800.00
Hadji Muhtamad PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00
Lamitan CPS	55	10,000.00	20,000.00	27,950.00	10,000.00	1,000.00		5,000.00	2,500.00	76,450.00
Lantawan PS	21	5,000.00	2,500.00	14,190.00	2,000.00	1,000.00		2,000.00	2,500.00	29,190.00

Maluso PS	39	10,000.00	10,000.00	23,710.00	5,000.00	1,000.00		2,000.00	2,500.00	<b>54,210.00</b>
Mohammad Ajul PS	21	5,000.00	2,500.00	14,190.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Sumisip PS	24	5,000.00	2,500.00	18,360.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>33,360.00</b>
Tabuan Lasa PS	21	5,000.00	2,500.00	14,190.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Tipo-Tipo PS	20	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>27,800.00</b>
Tuburan PS	20	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>27,800.00</b>
Ungkaya Pukan PS	21	5,000.00	2,500.00	9,190.00	2,000.00	1,000.00	5,000.00	2,000.00	2,500.00	<b>29,190.00</b>
<b>UNIT/OFFICES</b>	<b>STR</b>	<b>Office Supplies</b>	<b>Food Supply Exp</b>	<b>Gas, Oil &amp; Lub Exp</b>	<b>Other Supplies Exp</b>	<b>Telephone Expenses (Mobile)</b>	<b>Repair of Vehicle</b>	<b>Rent Exp (Motor Vehicle)</b>	<b>General Services</b>	<b>TOTAL</b>
<b>LANAO SUR PPO</b>	<b>1191</b>	<b>253,500.00</b>	<b>169,500.00</b>	<b>827,990.00</b>	<b>78,500.00</b>	<b>53,000.00</b>	<b>30,000.00</b>	<b>113,000.00</b>	<b>130,000.00</b>	<b>1,655,490.00</b>
PHQ	145	20,000.00	20,000.00	108,550.00	20,000.00	3,000.00	15,000.00	10,000.00	5,000.00	<b>201,550.00</b>
1st PMFC, Hqs	20	3,000.00	3,000.00	15,300.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>27,800.00</b>
1st MP	25	3,000.00	4,000.00	20,250.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>34,750.00</b>
2nd MP	24	3,000.00	3,500.00	19,360.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>33,360.00</b>
3rd MP	33	3,000.00	5,000.00	30,370.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>45,870.00</b>
4th MP	16	3,000.00	3,000.00	9,740.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>22,240.00</b>
2nd PMFC, Hqs	14	3,000.00	3,000.00	6,960.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>19,460.00</b>
1st MP	13	3,000.00	3,000.00	5,570.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>18,070.00</b>
2nd MP	15	3,000.00	3,000.00	8,350.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>20,850.00</b>
3rd MP	14	3,000.00	3,000.00	6,960.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>19,460.00</b>
4th MP	12	1,500.00	3,000.00	5,680.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>16,680.00</b>
Marawi City PS	67	10,000.00	15,000.00	54,630.00	5,000.00	1,000.00		5,000.00	2,500.00	<b>93,130.00</b>
Amai Manabilang PS (Bumbaran)	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Bacolod Kalawi PS	17	5,000.00	2,500.00	9,630.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>23,630.00</b>
Balabagan PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Balindong PS	20	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>27,800.00</b>
Bayang PS	20	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>27,800.00</b>
Binidayan PS	19	5,000.00	2,500.00	12,410.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>26,410.00</b>
Buadiposo-Buntong PS	20	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>27,800.00</b>
Bubong PS	19	5,000.00	2,500.00	12,410.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>26,410.00</b>
Butig PS	19	5,000.00	2,500.00	12,410.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>26,410.00</b>
Calanogas PS	22	5,000.00	2,500.00	16,580.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>30,580.00</b>
Ditsain Ramin PS	20	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>27,800.00</b>
Ganassi PS	18	5,000.00	2,500.00	11,020.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>25,020.00</b>

Kapai PS	20	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>27,800.00</b>
Kapatagan PS	22	5,000.00	2,500.00	16,580.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>30,580.00</b>
Lumbabayabao PS	20	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>27,800.00</b>
Lumbaca-unayan PS	19	5,000.00	2,500.00	12,410.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>26,410.00</b>
Lumbatan PS	19	5,000.00	2,500.00	12,410.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>26,410.00</b>
Lumbayanague PS	18	5,000.00	2,500.00	11,020.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>25,020.00</b>
Madalum PS	20	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>27,800.00</b>
Madamba PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Maguing PS	19	5,000.00	2,500.00	12,410.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>26,410.00</b>
Malabang PS	34	5,000.00	6,000.00	28,760.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>47,260.00</b>
Marantao PS	25	5,000.00	2,500.00	20,750.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>34,750.00</b>
Marogong PS	20	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>27,800.00</b>
Masiu PS	16	5,000.00	2,500.00	8,240.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>22,240.00</b>
Mulondo PS	25	5,000.00	2,500.00	15,750.00	1,000.00	1,000.00	5,000.00	2,000.00	2,500.00	<b>34,750.00</b>
Pagayawan PS	20	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>27,800.00</b>
Piagapo PS	18	5,000.00	2,500.00	11,020.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>25,020.00</b>
Picong PS	24	5,000.00	2,500.00	13,860.00	1,500.00	1,000.00	5,000.00	2,000.00	2,500.00	<b>33,360.00</b>
Poonabayabao PS	19	5,000.00	2,500.00	12,410.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>26,410.00</b>
Pualas PS	18	5,000.00	2,500.00	11,020.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>25,020.00</b>
Saguiaran PS	17	5,000.00	2,500.00	9,630.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>23,630.00</b>
Sultan Dumalondong PS	16	5,000.00	2,500.00	8,240.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>22,240.00</b>
Tagoloan PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Tamparan PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Taraka PS	22	5,000.00	2,500.00	11,580.00	1,000.00	1,000.00	5,000.00	2,000.00	2,500.00	<b>30,580.00</b>
Tubaran PS	19	5,000.00	2,500.00	12,410.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>26,410.00</b>
Tugaya PS	19	5,000.00	2,500.00	12,410.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>26,410.00</b>
Wao PS	25	5,000.00	2,500.00	20,750.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>34,750.00</b>
<b>UNIT/OFFICES</b>	<b>STR</b>	<b>Office Supplies</b>	<b>Food Supply Exp</b>	<b>Gas, Oil &amp; Lub Exp</b>	<b>Other Supplies Exp</b>	<b>Telephone Expenses (Mobile)</b>	<b>Repair of Vehicle</b>	<b>Rent Exp (Motor Vehicle)</b>	<b>General Services</b>	<b>TOTAL</b>
<b>MAGUINDANAO PPO</b>	<b>1326</b>	<b>245,000.00</b>	<b>198,500.00</b>	<b>985,140.00</b>	<b>106,000.00</b>	<b>49,000.00</b>	<b>30,000.00</b>	<b>111,000.00</b>	<b>118,500.00</b>	<b>1,843,140.00</b>
PHQ	145	20,000.00	20,000.00	108,550.00	20,000.00	3,000.00	15,000.00	10,000.00	5,000.00	<b>201,550.00</b>
1st PMFC, Hqs	33	3,000.00	5,000.00	29,370.00	3,000.00	1,000.00		2,000.00	2,500.00	<b>45,870.00</b>
1st MP	21	3,000.00	3,500.00	16,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
2nd MP	33	3,000.00	5,000.00	29,370.00	3,000.00	1,000.00		2,000.00	2,500.00	<b>45,870.00</b>
3rd MP	30	3,000.00	4,500.00	26,700.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>41,700.00</b>

4th MP	18	3,000.00	3,000.00	12,520.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>25,020.00</b>
2nd PMFC, Hqs	42	3,000.00	6,000.00	40,880.00	3,000.00	1,000.00		2,000.00	2,500.00	<b>58,380.00</b>
1st MP	25	3,000.00	4,000.00	20,250.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>34,750.00</b>
2nd MP	24	3,000.00	3,500.00	20,860.00	2,000.00	1,000.00		2,000.00	1,000.00	<b>33,360.00</b>
3rd MP	18	3,000.00	3,000.00	12,520.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>25,020.00</b>
4th MP	27	3,000.00	4,000.00	23,030.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>37,530.00</b>
Ampatuan PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Barira PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Buldon PS	30	5,000.00	4,500.00	23,700.00	3,000.00	1,000.00		2,000.00	2,500.00	<b>41,700.00</b>
Buluan PS	22	5,000.00	2,500.00	16,580.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>30,580.00</b>
Datu Abdullah Sangki PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Datu Anggal Midtimbang PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Datu Blah Sinsuat PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Datu Odin Sinsuat PS	55	10,000.00	15,000.00	32,950.00	10,000.00	1,000.00		5,000.00	2,500.00	<b>76,450.00</b>
Datu Hoffer PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Datu Paglas PS	22	5,000.00	4,000.00	15,080.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>30,580.00</b>
Datu Piang PS	24	5,000.00	4,000.00	16,860.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>33,360.00</b>
Datu Saidona Mustapha PS	22	5,000.00	4,000.00	15,080.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>30,580.00</b>
Datu Salibo PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Datu Saudi Ampatuan PS	29	5,000.00	4,000.00	18,810.00	2,000.00	1,000.00	5,000.00	2,000.00	2,500.00	<b>40,310.00</b>
Datu Unsay PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Guindulungan PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Kabuntalan PS	23	5,000.00	4,000.00	16,470.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>31,970.00</b>
Mamasapano PS	22	5,000.00	4,000.00	10,080.00	1,000.00	1,000.00	5,000.00	2,000.00	2,500.00	<b>30,580.00</b>
Mangudadatu PS	22	5,000.00	4,000.00	15,080.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>30,580.00</b>
Matanog PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Montawal PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Northern Kabuntalan PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
North Upi PS	33	5,000.00	5,000.00	25,370.00	5,000.00	1,000.00		2,000.00	2,500.00	<b>45,870.00</b>
Pagalungan PS	26	5,000.00	3,000.00	20,640.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>36,140.00</b>
Paglat PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Pandag PS	22	5,000.00	4,000.00	10,080.00	1,000.00	1,000.00	5,000.00	2,000.00	2,500.00	<b>30,580.00</b>
Parang PS	58	10,000.00	10,000.00	46,120.00	6,000.00	1,000.00		5,000.00	2,500.00	<b>80,620.00</b>
Radia-buayan PS	21	5,000.00	2,500.00	14,190.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Shariff Aguak PS	21	5,000.00	2,500.00	14,190.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
SK Pendatun PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>

South Upi PS	23	5,000.00	3,000.00	16,470.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>31,970.00</b>
Sultan Kudarat PS	52	10,000.00	10,000.00	39,780.00	4,000.00	1,000.00		5,000.00	2,500.00	<b>72,280.00</b>
Sultan Mastura PS	25	5,000.00	3,000.00	19,250.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>34,750.00</b>
Sultan sa Barongis PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Sumagka PS	22	5,000.00	4,000.00	15,080.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>30,580.00</b>
Talayan PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
<b>UNIT/OFFICES</b>	<b>STR</b>	<b>Office Supplies</b>	<b>Food Supply Exp</b>	<b>Gas, Oil &amp; Lub Exp</b>	<b>Other Supplies Exp</b>	<b>Telephone Expenses (Mobile)</b>	<b>Repair of Vehicle</b>	<b>Rent Exp (Motor Vehicle)</b>	<b>General Services</b>	<b>TOTAL</b>
<b>SULU PPO</b>	<b>1065</b>	<b>150,000.00</b>	<b>156,500.00</b>	<b>857,350.00</b>	<b>100,000.00</b>	<b>32,000.00</b>	<b>30,000.00</b>	<b>77,000.00</b>	<b>77,500.00</b>	<b>1,480,350.00</b>
<b>PHQ</b>	145	20,000.00	20,000.00	108,550.00	20,000.00	3,000.00	15,000.00	10,000.00	5,000.00	<b>201,550.00</b>
1st PMFC, Hqs	33	3,000.00	5,000.00	29,370.00	3,000.00	1,000.00		2,000.00	2,500.00	<b>45,870.00</b>
1st MP	34	3,000.00	5,000.00	30,760.00	3,000.00	1,000.00		2,000.00	2,500.00	<b>47,260.00</b>
2nd MP	34	3,000.00	5,000.00	30,760.00	3,000.00	1,000.00		2,000.00	2,500.00	<b>47,260.00</b>
3rd MP	34	3,000.00	5,000.00	30,760.00	3,000.00	1,000.00		2,000.00	2,500.00	<b>47,260.00</b>
4th MP	34	3,000.00	5,000.00	30,760.00	3,000.00	1,000.00		2,000.00	2,500.00	<b>47,260.00</b>
2nd PMFC, Hqs	38	3,000.00	5,500.00	30,820.00	3,000.00	1,000.00	5,000.00	2,000.00	2,500.00	<b>52,820.00</b>
1st MP	33	3,000.00	5,000.00	29,370.00	3,000.00	1,000.00		2,000.00	2,500.00	<b>45,870.00</b>
2nd MP	32	3,000.00	5,000.00	27,980.00	3,000.00	1,000.00		2,000.00	2,500.00	<b>44,480.00</b>
3rd MP	31	3,000.00	4,500.00	27,090.00	3,000.00	1,000.00		2,000.00	2,500.00	<b>43,090.00</b>
4th MP	31	3,000.00	4,500.00	27,090.00	3,000.00	1,000.00		2,000.00	2,500.00	<b>43,090.00</b>
Hadji Panglima Tahil PS	26	5,000.00	4,000.00	14,640.00	2,000.00	1,000.00	5,000.00	2,000.00	2,500.00	<b>36,140.00</b>
Indanan PS	44	5,000.00	10,000.00	34,660.00	3,000.00	1,000.00		5,000.00	2,500.00	<b>61,160.00</b>
Jolo PS	67	10,000.00	10,000.00	59,630.00	5,000.00	1,000.00		5,000.00	2,500.00	<b>93,130.00</b>
Kalingalan Caluang PS	32	5,000.00	5,000.00	25,980.00	3,000.00	1,000.00		2,000.00	2,500.00	<b>44,480.00</b>
Lugus PS	19	5,000.00	2,000.00	11,910.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>26,410.00</b>
Luuk PS	23	5,000.00	2,000.00	17,470.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>31,970.00</b>
Maimbung PS	37	5,000.00	5,000.00	30,930.00	5,000.00	1,000.00		2,000.00	2,500.00	<b>51,430.00</b>
Omar PS	26	5,000.00	2,000.00	16,640.00	2,000.00	1,000.00	5,000.00	2,000.00	2,500.00	<b>36,140.00</b>
Panamao PS	24	5,000.00	2,000.00	18,860.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>33,360.00</b>
Pandami PS	24	5,000.00	4,000.00	16,860.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>33,360.00</b>
Panglima Estino PS	20	5,000.00	2,000.00	13,300.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>27,800.00</b>
Pangutaran PS	21	5,000.00	2,000.00	14,690.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Parang PS	23	5,000.00	2,000.00	17,470.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>31,970.00</b>
Pata PS	19	5,000.00	2,000.00	11,910.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>26,410.00</b>
Patikul PS	50	5,000.00	10,000.00	44,000.00	2,000.00	1,000.00		5,000.00	2,500.00	<b>69,500.00</b>
Siasi PS	35	5,000.00	5,000.00	30,150.00	3,000.00	1,000.00		2,000.00	2,500.00	<b>48,650.00</b>
Talipao PS	48	5,000.00	10,000.00	41,220.00	5,000.00	1,000.00		2,000.00	2,500.00	<b>66,720.00</b>
Tapul PS	24	5,000.00	4,000.00	16,860.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>33,360.00</b>
Banguingi PS (Tongkil PS)	24	5,000.00	4,000.00	16,860.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>33,360.00</b>

UNIT/OFFICES	STR	Office Supplies	Food Supply Exp	Gas, Oil & Lub Exp	Other Supplies Exp	Telephone Expenses (Mobile)	Repair of Vehicle	Rent Exp (Motor Vehicle)	General Services	TOTAL
<b>TAWI-TAWI PPO</b>	<b>569</b>	<b>95,000.00</b>	<b>82,500.00</b>	<b>429,410.00</b>	<b>50,000.00</b>	<b>19,000.00</b>	<b>25,000.00</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>790,910.00</b>
PHQ	145	20,000.00	20,000.00	108,550.00	20,000.00	3,000.00	15,000.00	10,000.00	5,000.00	<b>201,550.00</b>
PMFC, Hqs	31	3,000.00	4,500.00	28,090.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>43,090.00</b>
1st MP	32	3,000.00	5,000.00	28,980.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>44,480.00</b>
2nd MP	22	3,000.00	3,500.00	17,580.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>30,580.00</b>
3rd MP	25	3,000.00	4,000.00	21,250.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>34,750.00</b>
4th MP	34	3,000.00	5,000.00	31,760.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>47,260.00</b>
Bongao PS	46	10,000.00	10,000.00	30,440.00	5,000.00	1,000.00		5,000.00	2,500.00	<b>63,940.00</b>
Languyan PS	29	5,000.00	5,000.00	21,810.00	3,000.00	1,000.00		2,000.00	2,500.00	<b>40,310.00</b>
Mapun PS	20	5,000.00	2,000.00	14,300.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>27,800.00</b>
Panglima Sugala PS	27	5,000.00	5,000.00	20,030.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>37,530.00</b>
Sapa-Sapa PS	22	5,000.00	2,000.00	16,080.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>30,580.00</b>
Sibuto PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>29,190.00</b>
Simunul PS	21	5,000.00	2,000.00	10,690.00	1,000.00	1,000.00	5,000.00	2,000.00	2,500.00	<b>29,190.00</b>
Sitangkay PS	31	5,000.00	5,000.00	24,590.00	3,000.00	1,000.00		2,000.00	2,500.00	<b>43,090.00</b>
South Ubian PS	24	5,000.00	3,000.00	17,860.00	2,000.00	1,000.00		2,000.00	2,500.00	<b>33,360.00</b>
Turle Islands( Taganak) PS	18	5,000.00	2,000.00	11,520.00	1,000.00	1,000.00		2,000.00	2,500.00	<b>25,020.00</b>
Tandubas PS	21	5,000.00	2,000.00	10,690.00	1,000.00	1,000.00	5,000.00	2,000.00	2,500.00	<b>29,190.00</b>