

**PRO ARMM PROPOSED DISTRIBUTION FOR RHQ
JANUARY 2020**

UNITS	MOOE	15% Clearing Cost	NET
RD Office	58,823.53	8,823.53	50,000.00
DRDA	41,176.47	6,176.47	35,000.00
DRDO	41,176.47	6,176.47	35,000.00
CRS	41,176.47	6,176.47	35,000.00
Regional Executive Senior Police Officer (RESPO)	17,647.05	2,647.05	15,000.00
Sub-total	199,999.99	29,999.99	170,000.00
DIRECTORIAL STAFF			
R1	105,882.35	15,882.35	90,000.00
Non-Uniformed Personnel (NUP)	5,882.35	882.35	5,000.00
Discipline Law and Order Section (DLOS)	35,294.12	5,294.12	30,000.00
Regional Personnel Holding Accounting Unit (RPHAU)	5,882.35	882.35	5,000.00
Records Management Section	11,764.70	1,764.70	10,000.00
Promotion Section	5,882.35	882.35	5,000.00
Recruitment Support (RS)	5,882.35	882.35	5,000.00
Sub-total	176,470.57	26,470.57	150,000.00
R2	88,235.29	13,235.29	75,000.00
RPIC/Training/Seminar (R2)	17,647.06	2,647.06	15,000.00
Special Counter Intel & Training (R2)	11,764.70	1,764.70	10,000.00
Sub-total	117,647.05	17,647.05	100,000.00
R3	176,470.59	26,470.59	150,000.00
Regional Operation Center (ROC)	35,294.12	5,294.12	30,000.00
Regional Anti Illegal Drugs Monitoring Center (RAIDMC)	17,647.06	2,647.06	15,000.00

Sub-total	229,411.77	34,411.77	195,000.00
R4	180,000.00	27,000.00	153,000.00
RSAO	8,235.29	1,235.29	7,000.00
Liaison Crame	35,294.12	5,294.12	30,000.00
Powerhouse	23,529.41	3,529.41	20,000.00
RBAC	5,882.35	882.35	5,000.00
COC	2,352.94	352.94	2,000.00
Sub-total	255,294.11	38,294.11	217,000.00
R5	58,823.53	8,823.53	50,000.00
Complain Referral Action Center (CRAC)	5,882.35	882.35	5,000.00
FJGAD	11,764.70	1,764.70	10,000.00
Regional Police Information Officer (RPIO)	11,764.70	1,764.70	10,000.00
Kindergarten Teacher (2) 5,000.00 each	11,764.70	1,764.70	10,000.00
Special Service (Combo-Accoustics)	3,529.41	529.41	3,000.00
Sub-total	103,529.39	15,529.39	88,000.00
R6	117,647.06	17,647.06	100,000.00
Accounting	11,764.70	1,764.70	10,000.00
Sub-total	129,411.76	19,411.76	110,000.00
R7	117,647.06	17,647.06	100,000.00
Crime Monitoring & Invest Activities (CMIA) (R7)	11,764.70	1,764.70	10,000.00
WCCD	17,647.06	2,647.06	15,000.00
Sub-total	147,058.82	22,058.82	125,000.00
R8	58,823.53	8,823.53	50,000.00
R9	58,823.53	8,823.53	50,000.00

Other Offices			
RHQ Support Grp (RHSG)	88,235.29	13,235.29	75,000.00
R-Band	29,411.76	4,411.76	25,000.00
Camp Maintenance	35,294.12	5,294.12	30,000.00
RTG BaSulTa Office	5,882.35	882.35	5,000.00
RPSMU	23,529.41	3,529.41	20,000.00
Sub-total	182,352.93	27,352.93	155,000.00
Regional Support Units			
PNP Retirement and Benefits Administration Unit (PRBU)	5,882.35	882.35	5,000.00
Crime Laboratory Office ARMM (Crime Lab) -RHQ Office	5,882.35	882.35	5,000.00
Regional Eng'g Office (REO)	17,647.06	2,647.06	15,000.00
Regional Communication Electronics Office (RCEO)	8,235.29	1,235.29	7,000.00
Regional Special Training Unit (RSTU)	3,529.41	529.41	3,000.00
Regional Internal Affair Service (IAS)	4,705.88	705.88	4,000.00
Regional Intel Office (RIO)	3,529.41	529.41	3,000.00
Regional Chaplain Services	58,823.53	8,823.53	50,000.00
Regional Police Legal Service (RPLS)	5,882.35	882.35	5,000.00
ITMS	5,882.35	882.35	5,000.00
AVSEU	5,882.35	882.35	5,000.00
Hiway Patrol Group (HPG)	5,882.35	882.35	5,000.00
RFSO 19	11,764.70	1,764.70	10,000.00
EOD/K9	5,882.35	882.35	5,000.00
Sub-total	149,411.73	22,411.73	127,000.00
GRAND TOTAL	1,808,235.18	271,235.18	1,537,000.00

**PRO ARMM DISTRIBUTION FOR HEALTH SERVICE
JANUARY 2020**

RHS Hqs	35,202.29	5,280.34	29,921.95
Medical Section	97,647.06	14,647.06	83,000.00
Nurse Section	18,000.00	2,700.00	15,300.00
Dental Section	50,000.00	7,500.00	42,500.00
PPO Medical Team	30,000.00	4,500.00	25,500.00
TOTAL	230,849.35	34,627.40	196,221.95

MOOE DISTRIBUTION FOR THE MONTH OF JANUARY 2020

UNIT/OFFICES	STR	Office Supplies	Food Supply Exp	Gas, Oil & Lub Exp	Other Supplies Exp	Telephone Expenses (Mobile)	Repair of Vehicle	Rent Exp (Motor Vehicle)	General Services	TOTAL
RMFB	902	35,000.00	160,000.00	460,000.00	95,000.00	7,000.00	75,000.00	50,000.00	20,000.00	902,000.00
RMFBHqs	100	5,000.00	15,000.00	34,000.00	5,000.00	1,000.00	15,000.00	20,000.00	5,000.00	100,000.00
Technical Support Company	119	5,000.00	20,000.00	60,500.00	15,000.00	1,000.00	10,000.00	5,000.00	2,500.00	119,000.00
1401st Company	136	5,000.00	25,000.00	72,500.00	15,000.00	1,000.00	10,000.00	5,000.00	2,500.00	136,000.00
1402nd Company	137	5,000.00	25,000.00	73,500.00	15,000.00	1,000.00	10,000.00	5,000.00	2,500.00	137,000.00
1403rd Company	138	5,000.00	25,000.00	74,500.00	15,000.00	1,000.00	10,000.00	5,000.00	2,500.00	138,000.00
1404th Company	137	5,000.00	25,000.00	73,500.00	15,000.00	1,000.00	10,000.00	5,000.00	2,500.00	137,000.00
1405th Company	135	5,000.00	25,000.00	71,500.00	15,000.00	1,000.00	10,000.00	5,000.00	2,500.00	135,000.00

UNIT/OFFICES	STR	Office Supplies	Food Supply Exp	Gas, Oil & Lub Exp	Other Supplies Exp	Telephone Expenses (Mobile)	Repair of Vehicle	Rent Exp (Motor Vehicle)	General Services	TOTAL
BASILAN PPO	751	134,500.00	109,500.00	444,400.00	70,000.00	25,000.00	30,000.00	57,000.00	60,000.00	930,400.00
PHQ	145	20,000.00	20,000.00	108,550.00	20,000.00	3,000.00	15,000.00	10,000.00	5,000.00	201,550.00
1st PMFC, Hqs	24	1,500.00	2,000.00	9,000.00	1,000.00	1,000.00	5,000.00	2,000.00	2,500.00	24,000.00
1st MP	31	5,000.00	4,000.00	14,500.00	2,000.00	1,000.00		2,000.00	2,500.00	31,000.00
2nd MP	23	4,000.00	3,000.00	8,500.00	2,000.00	1,000.00		2,000.00	2,500.00	23,000.00
3rd MP	27	5,000.00	4,000.00	10,500.00	2,000.00	1,000.00		2,000.00	2,500.00	27,000.00
4th MP	34	5,000.00	4,000.00	17,500.00	2,000.00	1,000.00		2,000.00	2,500.00	34,000.00
2nd PMFC, Hqs	22	4,000.00	3,000.00	8,500.00	1,000.00	1,000.00		2,000.00	2,500.00	22,000.00
1st MP	34	5,000.00	3,500.00	18,000.00	2,000.00	1,000.00		2,000.00	2,500.00	34,000.00
2nd MP	34	5,000.00	3,500.00	18,000.00	2,000.00	1,000.00		2,000.00	2,500.00	34,000.00
3rd MP	32	5,000.00	3,500.00	16,000.00	2,000.00	1,000.00		2,000.00	2,500.00	32,000.00
4th MP	30	5,000.00	3,500.00	14,000.00	2,000.00	1,000.00		2,000.00	2,500.00	30,000.00
Akbar PS	21	5,000.00	2,500.00	14,190.00	2,000.00	1,000.00		2,000.00	2,500.00	29,190.00
Al-Barka PS	22	5,000.00	2,500.00	16,580.00	1,000.00	1,000.00		2,000.00	2,500.00	30,580.00

Hadji Muhtamad PS	22	5,000.00	2,500.00	16,580.00	1,000.00	1,000.00		2,000.00	2,500.00	30,580.00
Lamitan CPS	53	10,000.00	20,000.00	20,170.00	10,000.00	1,000.00	5,000.00	5,000.00	2,500.00	73,670.00
Lantawan PS	21	5,000.00	2,500.00	14,190.00	2,000.00	1,000.00		2,000.00	2,500.00	29,190.00
Maluso PS	47	10,000.00	10,000.00	29,830.00	5,000.00	1,000.00	5,000.00	2,000.00	2,500.00	65,330.00
Mohammad Ajul PS	21	5,000.00	2,500.00	14,190.00	2,000.00	1,000.00		2,000.00	2,500.00	29,190.00
Sumisip PS	22	5,000.00	2,500.00	15,580.00	2,000.00	1,000.00		2,000.00	2,500.00	30,580.00
Tabuan Lasa PS	21	5,000.00	2,500.00	14,190.00	2,000.00	1,000.00		2,000.00	2,500.00	29,190.00
Tipo-Tipo PS	23	5,000.00	3,000.00	17,470.00	1,000.00	1,000.00		2,000.00	2,500.00	31,970.00
Tuburan PS	21	5,000.00	2,500.00	14,190.00	2,000.00	1,000.00		2,000.00	2,500.00	29,190.00
Ungkaya Pukan PS	21	5,000.00	2,500.00	14,190.00	2,000.00	1,000.00		2,000.00	2,500.00	29,190.00

UNIT/OFFICES	STR	Office Supplies	Food Supply Exp	Gas, Oil & Lub Exp	Other Supplies Exp	Telephone Expenses (Mobile)	Repair of Vehicle	Rent Exp (Motor Vehicle)	General Services	TOTAL
LANAO SUR PPO	1199	249,000.00	158,500.00	801,290.00	75,000.00	50,000.00	30,000.00	107,000.00	122,500.00	1,593,290.00
PHQ	145	20,000.00	20,000.00	108,550.00	20,000.00	3,000.00	15,000.00	10,000.00	5,000.00	201,550.00
1st PMFC, Hqs	47	5,000.00	5,000.00	29,500.00	2,000.00	1,000.00		2,000.00	2,500.00	47,000.00
1st MP	19	3,000.00	2,000.00	7,500.00	1,000.00	1,000.00		2,000.00	2,500.00	19,000.00
2nd MP	21	3,000.00	2,000.00	9,500.00	1,000.00	1,000.00		2,000.00	2,500.00	21,000.00
3rd MP	27	3,000.00	3,500.00	14,000.00	1,000.00	1,000.00		2,000.00	2,500.00	27,000.00
2nd PMFC, Hqs	27	3,000.00	3,500.00	14,000.00	1,000.00	1,000.00		2,000.00	2,500.00	27,000.00
1st MP	32	5,000.00	4,000.00	15,500.00	2,000.00	1,000.00		2,000.00	2,500.00	32,000.00
2nd MP	15	2,000.00	2,000.00	4,500.00	1,000.00	1,000.00		2,000.00	2,500.00	15,000.00
Marawi City PS	71	10,000.00	15,000.00	50,190.00	5,000.00	1,000.00	10,000.00	5,000.00	2,500.00	98,690.00
Amai Manabilang PS (Bumbaran)	20	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	27,800.00
Bacolod Kalawi PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00
Balabagan PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00
Balindong PS	20	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	27,800.00
Bayang PS	20	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	27,800.00
Binidayan PS	19	5,000.00	2,500.00	12,410.00	1,000.00	1,000.00		2,000.00	2,500.00	26,410.00
Buadiposo-Buntong PS	20	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	27,800.00
Bubong PS	20	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	27,800.00

Butig PS	19	5,000.00	2,500.00	12,410.00	1,000.00	1,000.00		2,000.00	2,500.00	26,410.00
Calanogas PS	20	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	27,800.00
Ditsain Rmain PS	17	5,000.00	2,500.00	9,630.00	1,000.00	1,000.00		2,000.00	2,500.00	23,630.00
Ganassi PS	19	5,000.00	2,500.00	12,410.00	1,000.00	1,000.00		2,000.00	2,500.00	26,410.00
Kapai PS	20	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	27,800.00
Kapatagan PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00
Lumbabayabao PS	20	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	27,800.00
Lumbaca-unayan PS	19	5,000.00	2,500.00	12,410.00	1,000.00	1,000.00		2,000.00	2,500.00	26,410.00
Lumbatan PS	17	5,000.00	2,500.00	9,630.00	1,000.00	1,000.00		2,000.00	2,500.00	23,630.00

Lumbayanague PS	18	5,000.00	2,500.00	11,020.00	1,000.00	1,000.00		2,000.00	2,500.00	25,020.00
Madalum PS	19	5,000.00	2,500.00	12,410.00	1,000.00	1,000.00		2,000.00	2,500.00	26,410.00
Madamba PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00
Maguing PS	20	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	27,800.00
Malabang PS	38	5,000.00	6,000.00	29,320.00	2,000.00	1,000.00	5,000.00	2,000.00	2,500.00	52,820.00
Marantao PS	24	5,000.00	2,500.00	19,360.00	1,000.00	1,000.00		2,000.00	2,500.00	33,360.00
Marogong PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00
Masiu PS	16	5,000.00	2,000.00	8,740.00	1,000.00	1,000.00		2,000.00	2,500.00	22,240.00
Mulondo PS	22	5,000.00	2,500.00	16,580.00	1,000.00	1,000.00		2,000.00	2,500.00	30,580.00
Pagayawan PS	20	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	27,800.00
Piagapo PS	18	5,000.00	2,500.00	11,020.00	1,000.00	1,000.00		2,000.00	2,500.00	25,020.00
Picong PS	21	5,000.00	3,000.00	14,190.00	1,500.00	1,000.00		2,000.00	2,500.00	29,190.00
Poonabayabao PS	19	5,000.00	2,500.00	12,410.00	1,000.00	1,000.00		2,000.00	2,500.00	26,410.00
Pualas PS	18	5,000.00	2,500.00	12,410.00	1,000.00	1,000.00		2,000.00	2,500.00	26,410.00
Saguiaran PS	19	5,000.00	2,500.00	9,630.00	1,000.00	1,000.00		2,000.00	2,500.00	23,630.00
Sultan Dumalondong PS	19	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	27,800.00
Tagoloan PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00
Tamparan PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00
Taraka PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00
Tubaran PS	20	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	27,800.00
Tugaya PS	20	5,000.00	2,500.00	13,800.00	1,000.00	1,000.00		2,000.00	2,500.00	27,800.00
Wao PS	26	5,000.00	3,000.00	21,140.00	1,500.00	1,000.00		2,000.00	2,500.00	36,140.00

UNIT/OFFICES	STR	Office Supplies	Food Supply Exp	Gas, Oil & Lub Exp	Other Supplies Exp	Telephone Expenses (Mobile)	Repair of Vehicle	Rent Exp (Motor Vehicle)	General Services	TOTAL
MAGUINDANAO PPO	1340	253,000.00	180,000.00	904,680.00	103,000.00	49,000.00	35,000.00	111,000.00	118,500.00	1,754,180.00
PHQ	145	20,000.00	20,000.00	108,550.00	20,000.00	3,000.00	15,000.00	10,000.00	5,000.00	201,550.00
1st PMFC, Hqs	31	5,000.00	3,000.00	15,500.00	2,000.00	1,000.00		2,000.00	2,500.00	31,000.00
1st MP	18	3,000.00	2,000.00	6,500.00	1,000.00	1,000.00		2,000.00	2,500.00	18,000.00
2nd MP	32	5,000.00	3,000.00	16,500.00	2,000.00	1,000.00		2,000.00	2,500.00	32,000.00
3rd MP	31	5,000.00	3,000.00	15,500.00	2,000.00	1,000.00		2,000.00	2,500.00	31,000.00
4th MP	18	3,000.00	2,000.00	6,500.00	1,000.00	1,000.00		2,000.00	2,500.00	18,000.00
2nd PMFC, Hqs	47	5,000.00	10,000.00	24,500.00	2,000.00	1,000.00		2,000.00	2,500.00	47,000.00
1st MP	21	5,000.00	3,000.00	6,500.00	1,000.00	1,000.00		2,000.00	2,500.00	21,000.00
2nd MP	29	3,000.00	2,000.00	19,000.00	1,000.00	1,000.00		2,000.00	1,000.00	29,000.00
3rd MP	22	3,000.00	2,000.00	10,500.00	1,000.00	1,000.00		2,000.00	2,500.00	22,000.00
4th MP	29	3,000.00	2,000.00	17,500.00	1,000.00	1,000.00		2,000.00	2,500.00	29,000.00
Ampatuan PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00
Barira PS	11	3,000.00	2,500.00	3,290.00	1,000.00	1,000.00		2,000.00	2,500.00	15,290.00
Buldon PS	31	5,000.00	4,500.00	25,090.00	3,000.00	1,000.00		2,000.00	2,500.00	43,090.00
Buluan PS	26	5,000.00	4,000.00	18,640.00	3,000.00	1,000.00		2,000.00	2,500.00	36,140.00
Datu Abdullah Sangki PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00
Datu Anggal Midtimbang PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00
Datu Blah Sinsuat PS	22	5,000.00	2,500.00	16,580.00	1,000.00	1,000.00		2,000.00	2,500.00	30,580.00
Datu Odin Sinsuat PS	57	10,000.00	15,000.00	25,730.00	10,000.00	1,000.00	10,000.00	5,000.00	2,500.00	79,230.00
Datu Hoffer PS	22	5,000.00	2,500.00	16,580.00	1,000.00	1,000.00		2,000.00	2,500.00	30,580.00
Datu Paglas PS	26	5,000.00	4,000.00	19,640.00	2,000.00	1,000.00		2,000.00	2,500.00	36,140.00
Datu Piang PS	24	5,000.00	4,000.00	16,860.00	2,000.00	1,000.00		2,000.00	2,500.00	33,360.00
Datu Saidona Mustapha PS	21	5,000.00	2,500.00	14,190.00	2,000.00	1,000.00		2,000.00	2,500.00	29,190.00
Datu Salibo PS	22	5,000.00	2,500.00	16,580.00	1,000.00	1,000.00		2,000.00	2,500.00	30,580.00
Datu Saudi Ampatuan PS	27	5,000.00	2,500.00	22,530.00	2,000.00	1,000.00		2,000.00	2,500.00	37,530.00
Datu Unsay PS	27	5,000.00	2,500.00	22,530.00	2,000.00	1,000.00		2,000.00	2,500.00	37,530.00
Guindulungan PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00
Kabuntalan PS	22	5,000.00	2,500.00	16,580.00	1,000.00	1,000.00		2,000.00	2,500.00	30,580.00

Mamasapano PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00
Mangudadatu PS	24	5,000.00	3,000.00	18,860.00	1,000.00	1,000.00		2,000.00	2,500.00	33,360.00
Matanog PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00
Montawal PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00
Northern Kabuntalan PS	22	5,000.00	2,500.00	16,580.00	1,000.00	1,000.00		2,000.00	2,500.00	30,580.00
North Upi PS	33	5,000.00	5,000.00	25,370.00	5,000.00	1,000.00		2,000.00	2,500.00	45,870.00
Pagalungan PS	23	5,000.00	3,000.00	16,470.00	2,000.00	1,000.00		2,000.00	2,500.00	31,970.00
Paglat PS	21	5,000.00	2,500.00	14,190.00	2,000.00	1,000.00		2,000.00	2,500.00	29,190.00
Pandag PS	23	5,000.00	2,500.00	17,970.00	1,000.00	1,000.00		2,000.00	2,500.00	31,970.00
Parang PS	59	10,000.00	10,000.00	37,510.00	6,000.00	1,000.00	10,000.00	5,000.00	2,500.00	82,010.00
Radia-buayan PS	22	5,000.00	2,500.00	16,580.00	1,000.00	1,000.00		2,000.00	2,500.00	30,580.00
Shariff Aguak PS	22	5,000.00	2,500.00	16,580.00	1,000.00	1,000.00		2,000.00	2,500.00	30,580.00
SK Pendatun PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00
South Upi PS	23	5,000.00	3,000.00	16,470.00	2,000.00	1,000.00		2,000.00	2,500.00	31,970.00
Sultan Kudarat PS	52	10,000.00	10,000.00	39,780.00	4,000.00	1,000.00		5,000.00	2,500.00	72,280.00
Sultan Mastura PS	23	5,000.00	2,500.00	17,970.00	1,000.00	1,000.00		2,000.00	2,500.00	31,970.00
Sultan sa Barongis PS	22	5,000.00	2,500.00	16,580.00	1,000.00	1,000.00		2,000.00	2,500.00	30,580.00
Sumagka PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00
Talayan PS	21	5,000.00	2,500.00	15,190.00	1,000.00	1,000.00		2,000.00	2,500.00	29,190.00

UNIT/OFFICES	STR	Office Supplies	Food Supply Exp	Gas, Oil & Lub Exp	Other Supplies Exp	Telephone Expenses (Mobile)	Repair of Vehicle	Rent Exp (Motor Vehicle)	General Services	TOTAL
SULU PPO	1155	185,000.00	151,000.00	780,060.00	95,000.00	35,000.00	35,000.00	83,000.00	85,000.00	1,449,060.00
PHQ	145	20,000.00	20,000.00	108,550.00	20,000.00	3,000.00	15,000.00	10,000.00	5,000.00	201,550.00
1st PMFC, Hqs	38	5,000.00	5,000.00	20,500.00	2,000.00	1,000.00		2,000.00	2,500.00	38,000.00
Technical Support Platoon	50	5,000.00	6,000.00	31,500.00	2,000.00	1,000.00		2,000.00	2,500.00	50,000.00
1st MP	21	5,000.00	2,000.00	7,500.00	1,000.00	1,000.00		2,000.00	2,500.00	21,000.00
2nd MP	27	5,000.00	3,000.00	11,500.00	2,000.00	1,000.00		2,000.00	2,500.00	27,000.00
3rd MP	34	5,000.00	4,000.00	17,500.00	2,000.00	1,000.00		2,000.00	2,500.00	34,000.00
4th MP	31	5,000.00	4,000.00	14,500.00	2,000.00	1,000.00		2,000.00	2,500.00	31,000.00
5th MP	33	5,000.00	4,000.00	16,500.00	2,000.00	1,000.00		2,000.00	2,500.00	33,000.00
2nd PMFC, Hqs	37	5,000.00	5,000.00	19,500.00	2,000.00	1,000.00		2,000.00	2,500.00	37,000.00
1st MP	25	5,000.00	3,000.00	9,500.00	2,000.00	1,000.00		2,000.00	2,500.00	25,000.00
2nd MP	28	5,000.00	3,000.00	12,500.00	2,000.00	1,000.00		2,000.00	2,500.00	28,000.00
3rd MP	31	5,000.00	4,000.00	14,500.00	2,000.00	1,000.00		2,000.00	2,500.00	31,000.00

4th MP	25	5,000.00	3,000.00	9,500.00	2,000.00	1,000.00		2,000.00	2,500.00	25,000.00
5th MP	21	5,000.00	2,000.00	6,500.00	2,000.00	1,000.00		2,000.00	2,500.00	21,000.00
Hadji Panglima Tahil PS	26	5,000.00	4,000.00	19,640.00	2,000.00	1,000.00		2,000.00	2,500.00	36,140.00
Indanan PS	43	5,000.00	10,000.00	33,270.00	3,000.00	1,000.00		5,000.00	2,500.00	59,770.00
Jolo PS	67	10,000.00	10,000.00	54,630.00	5,000.00	1,000.00	5,000.00	5,000.00	2,500.00	93,130.00
Kalingalan Caluang PS	34	5,000.00	5,000.00	28,760.00	3,000.00	1,000.00		2,000.00	2,500.00	47,260.00
Lugus PS	24	5,000.00	2,000.00	18,860.00	2,000.00	1,000.00		2,000.00	2,500.00	33,360.00
Luuk PS	23	5,000.00	2,000.00	17,470.00	2,000.00	1,000.00		2,000.00	2,500.00	31,970.00
Maimbung PS	36	5,000.00	5,000.00	29,540.00	5,000.00	1,000.00		2,000.00	2,500.00	50,040.00
Omar PS	25	5,000.00	2,000.00	20,250.00	2,000.00	1,000.00		2,000.00	2,500.00	34,750.00
Panamao PS	23	5,000.00	2,000.00	17,470.00	2,000.00	1,000.00		2,000.00	2,500.00	31,970.00
Pandami PS	24	5,000.00	2,000.00	18,860.00	2,000.00	1,000.00		2,000.00	2,500.00	33,360.00
Panglima Estino PS	21	5,000.00	2,000.00	14,690.00	2,000.00	1,000.00		2,000.00	2,500.00	29,190.00
Pangutaran PS	20	5,000.00	2,000.00	13,300.00	2,000.00	1,000.00		2,000.00	2,500.00	27,800.00
Parang PS	23	5,000.00	2,000.00	17,470.00	2,000.00	1,000.00		2,000.00	2,500.00	31,970.00
Pata PS	20	5,000.00	2,000.00	13,300.00	2,000.00	1,000.00		2,000.00	2,500.00	27,800.00
Patikul PS	54	5,000.00	10,000.00	44,560.00	2,000.00	1,000.00	5,000.00	5,000.00	2,500.00	75,060.00
Siasi PS	35	5,000.00	5,000.00	30,150.00	3,000.00	1,000.00		2,000.00	2,500.00	48,650.00
Talipao PS	54	5,000.00	10,000.00	44,560.00	5,000.00	1,000.00	5,000.00	2,000.00	2,500.00	75,060.00
Tapul PS	29	5,000.00	2,000.00	25,810.00	2,000.00	1,000.00		2,000.00	2,500.00	40,310.00
Banguingi PS (Tongkil PS)	28	5,000.00	4,000.00	17,420.00	2,000.00	1,000.00	5,000.00	2,000.00	2,500.00	38,920.00

UNIT/OFFICES	STR	Office Supplies	Food Supply Exp	Gas, Oil & Lub Exp	Other Supplies Exp	Telephone Expenses (Mobile)	Repair of Vehicle	Rent Exp (Motor Vehicle)	General Services	TOTAL
TAWI-TAWI PPO	587	97,000.00	83,500.00	383,380.00	51,000.00	20,000.00	30,000.00	47,000.00	47,500.00	759,380.00
PHQ	145	20,000.00	20,000.00	108,550.00	20,000.00	3,000.00	15,000.00	10,000.00	5,000.00	201,550.00
PMFC, Hqs	30	5,000.00	5,000.00	12,500.00	2,000.00	1,000.00		2,000.00	2,500.00	30,000.00
Technical Support Platoon	29	5,000.00	5,000.00	11,500.00	2,000.00	1,000.00		2,000.00	2,500.00	29,000.00
1st MP	19	2,000.00	2,000.00	3,500.00	1,000.00	1,000.00	5,000.00	2,000.00	2,500.00	19,000.00
2nd MP	22	2,000.00	2,500.00	11,000.00	1,000.00	1,000.00		2,000.00	2,500.00	22,000.00
3rd MP	16	2,000.00	2,000.00	5,500.00	1,000.00	1,000.00		2,000.00	2,500.00	16,000.00
4th MP	29	3,000.00	5,000.00	14,500.00	1,000.00	1,000.00		2,000.00	2,500.00	29,000.00
Bongao PS	54	10,000.00	10,000.00	41,560.00	5,000.00	1,000.00		5,000.00	2,500.00	75,060.00
Languyan PS	31	5,000.00	5,000.00	24,590.00	3,000.00	1,000.00		2,000.00	2,500.00	43,090.00

Mapun PS	19	3,000.00	2,000.00	14,910.00	1,000.00	1,000.00		2,000.00	2,500.00	26,410.00
Panglima Sugala PS	34	5,000.00	5,000.00	24,760.00	2,000.00	1,000.00	5,000.00	2,000.00	2,500.00	47,260.00
Sapa-Sapa PS	20	5,000.00	2,000.00	13,300.00	2,000.00	1,000.00		2,000.00	2,500.00	27,800.00
Sibuto PS	22	5,000.00	2,500.00	16,580.00	1,000.00	1,000.00		2,000.00	2,500.00	30,580.00
Simunul PS	23	5,000.00	2,000.00	17,470.00	2,000.00	1,000.00		2,000.00	2,500.00	31,970.00
Sitangkay PS	30	5,000.00	4,500.00	19,700.00	2,000.00	1,000.00	5,000.00	2,000.00	2,500.00	41,700.00
South Ubian PS	26	5,000.00	4,000.00	19,640.00	2,000.00	1,000.00		2,000.00	2,500.00	36,140.00
Turle Islands(Taganak) PS	17	5,000.00	3,000.00	9,130.00	1,000.00	1,000.00		2,000.00	2,500.00	23,630.00
Tandubas PS	21	5,000.00	2,000.00	14,690.00	2,000.00	1,000.00		2,000.00	2,500.00	29,190.00

